

# 2022 Annual Agency Profile - Metropolitan Evansville Transit System dba METS (NTD ID 50043)

**Mailing Address:** 1 NW MARTIN LUTHER KING JR BLVD RM  
300  
EVANSVILLE, IN 47708-1833

**Website:** <http://www.evansvillegov.org/mets>

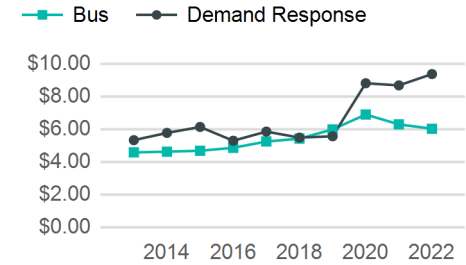
## Geographic Coverage

**Primary Urbanized Area** Evansville, IN  
**Square Miles** 113  
**Population** 206,855  
**Other Areas Served:** Indiana Non-UZA  
**Service Area Population** 118,930  
**Service Area Sq. Miles** 45

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 3,121,159  
**Annual Unlinked Trips (UPT)** 823,586  
**Average Weekday UPT** 2,677  
**Average Saturday UPT** 1,984  
**Average Sunday UPT** 711

## Operating Expenses per Vehicle Revenue Mile



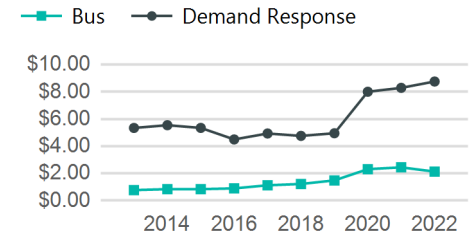
## Assets

**Revenue Vehicles** 41  
**Service Vehicles** 15  
**Facilities** 2  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 1,231,497  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 91,088  
**Vehicles Operated in Maximum Service (VOMS)** 26  
**Vehicles Available for Maximum Service (VAMS)** 42

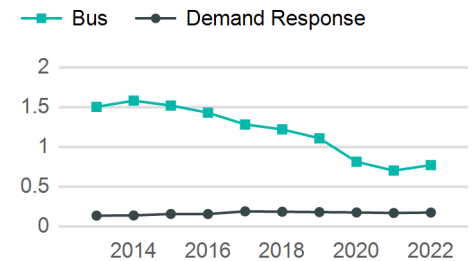
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	9	0	226,950	37,116	211,873	17,509	0.00
Bus	17	0	2,894,209	786,470	1,019,624	73,579	0.00
<b>Total</b>	<b>26</b>	<b>0</b>	<b>3,121,159</b>	<b>823,586</b>	<b>1,231,497</b>	<b>91,088</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.38	\$113.55	0.2	2.1	\$8.76	\$53.57
Bus	\$6.04	\$83.73	0.8	10.7	\$2.13	\$7.83
<b>Total</b>	<b>\$6.62</b>	<b>\$89.46</b>	<b>0.7</b>	<b>9.0</b>	<b>\$2.61</b>	<b>\$9.89</b>

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## 2022 Funding Breakdown

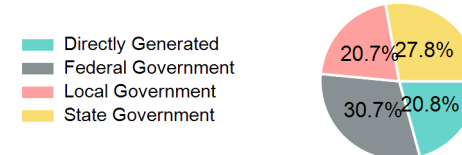
### Summary of Operating Expenses (OE)

Labor	\$6,315,089	77.5%
Materials and Supplies	\$868,488	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$965,188	11.8%
<b>Total Operating Expenses</b>	<b>\$8,148,765</b>	<b>100.0%</b>

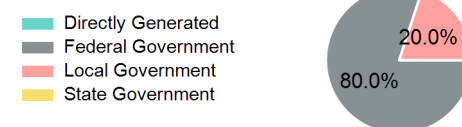
### Sources of Operating Funds Expended

Directly Generated	\$1,691,312
Federal Government	\$2,505,251
Local Government	\$1,688,950
State Government	\$2,263,252
<b>Total Operating Funds Expended</b>	<b>\$8,148,765</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$565,833
Local Government	\$141,146
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$706,979</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,988,182	\$407,812	\$0	\$0	\$0	\$14,117
Bus	\$6,160,583	\$1,101,694	\$0	\$1,707	\$663,330	\$27,825
<b>Total</b>	<b>\$8,148,765</b>	<b>\$1,509,506</b>	<b>\$0</b>	<b>\$1,707</b>	<b>\$663,330</b>	<b>\$41,942</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 63%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 16%; Rolling Stock - CU - Cutaway - 58%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	9	14	55.6%	5.0
Bus	17	28	64.7%	8.0