

2022 Annual Agency Profile - Fort Wayne Public Transportation Corporation (NTD ID 50044)

Mailing Address: 801 LEESBURG RD
FORT WAYNE, IN 46808-2529

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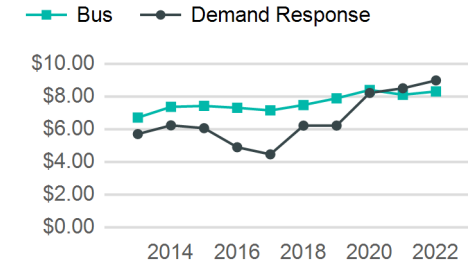
Geographic Coverage

| | |
|--------------------------------|----------------|
| Primary Urbanized Area | Fort Wayne, IN |
| Square Miles | 164 |
| Population | 335,934 |
| Other Areas Served: | |
| Service Area Population | 279,469 |
| Service Area Sq. Miles | 123 |

Service Consumed

| | |
|--|-----------|
| Annual Passenger Miles Traveled (PMT) | 4,874,421 |
| Annual Unlinked Trips (UPT) | 1,328,482 |
| Average Weekday UPT | 4,599 |
| Average Saturday UPT | 2,555 |
| Average Sunday UPT | 0 |

Operating Expenses per Vehicle Revenue Mile



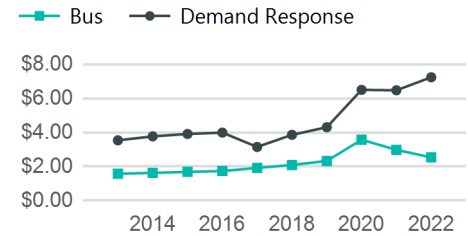
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 54 |
| Service Vehicles | 16 |
| Facilities | 4 |
| Lane Miles | |
| Track Miles | |

Service Supplied

| | |
|---|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 1,721,581 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 124,667 |
| Vehicles Operated in Maximum Service (VOMS) | 40 |
| Vehicles Available for Maximum Service (VAMS) | 66 |

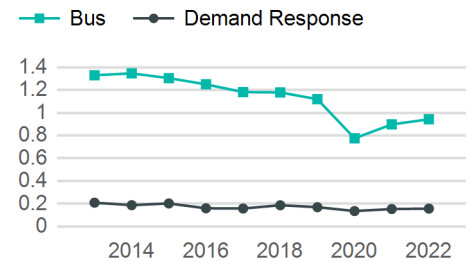
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus | 25 | 0 | 4,409,605 | 1,269,566 | 1,346,468 | 95,814 | 0.00 |
| Demand Response | 15 | 0 | 464,816 | 58,916 | 375,113 | 28,853 | 0.00 |
| Total | 40 | 0 | 4,874,421 | 1,328,482 | 1,721,581 | 124,667 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Bus | \$8.32 | \$116.91 | 0.9 | 13.3 | \$2.54 | \$8.82 |
| Demand Response | \$8.99 | \$116.93 | 0.2 | 2.0 | \$7.26 | \$57.26 |
| Total | \$8.47 | \$116.92 | 0.8 | 10.7 | \$2.99 | \$10.97 |

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2022 Funding Breakdown

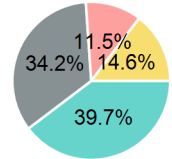
Summary of Operating Expenses (OE)

| | | |
|---|---------------------|---------------|
| Labor | \$10,487,019 | 71.9% |
| Materials and Supplies | \$2,243,699 | 15.4% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,844,878 | 12.7% |
| Total Operating Expenses | \$14,575,596 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$55,429</i> | |

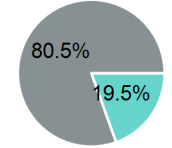
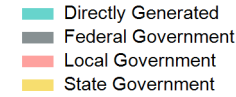
Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Directly Generated | \$5,805,832 |
| Federal Government | \$5,006,467 |
| Local Government | \$1,686,373 |
| State Government | \$2,132,353 |
| Total Operating Funds Expended | \$14,631,025 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|--------------------|-------------|
| Directly Generated | \$561,082 |
| Federal Government | \$2,316,565 |
| Local Government | \$0 |
| State Government | \$0 |

Total Capital Funds Expended \$2,877,647

Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues | Uses of Capital | | | |
|-----------------|---------------------|--------------------|--------------------|----------------------|-------------------------|------------------|
| | | | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
| Bus | \$11,201,828 | \$1,168,440 | \$2,603,316 | \$61,398 | \$18,544 | \$152,338 |
| Demand Response | \$3,373,768 | \$153,943 | \$0 | \$42,051 | \$0 | \$0 |
| Total | \$14,575,596 | \$1,322,383 | \$2,603,316 | \$103,449 | \$18,544 | \$152,338 |

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 26%

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus | 25 | 45 | 40.0% | 9.2 |
| Demand Response | 15 | 21 | 80.0% | 8.8 |