

2022 Annual Agency Profile - Gary Public Transportation Corporation (NTD ID 50045)

Mailing Address: 100 W 4TH AVE
GARY, IN 46402-1247

Website: <http://www.gptcbus.com/>

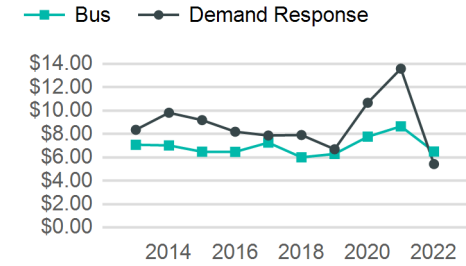
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	Indiana Non-UZA
Service Area Population	102,746
Service Area Sq. Miles	38

Service Consumed

Annual Passenger Miles Traveled (PMT)	538,883
Annual Unlinked Trips (UPT)	384,357
Average Weekday UPT	1,359
Average Saturday UPT	677
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



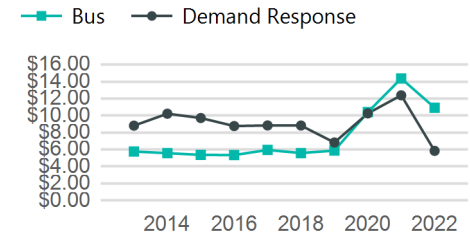
Assets

Revenue Vehicles	32
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	863,687
Annual Vehicle/Passenger Car Revenue Hours (VRH)	63,525
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	24

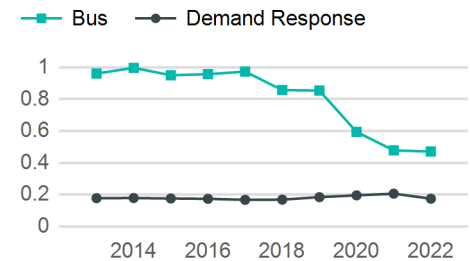
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	18	0	469,186	371,256	788,671	57,793	0.00
Demand Response	4	0	69,697	13,101	75,016	5,732	0.00
Total	22	0	538,883	384,357	863,687	63,525	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.50	\$88.73	0.5	6.4	\$10.93	\$13.81
Demand Response	\$5.43	\$71.10	0.2	2.3	\$5.85	\$31.11
Total	\$6.41	\$87.14	0.4	6.1	\$10.27	\$14.40

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2022 Funding Breakdown

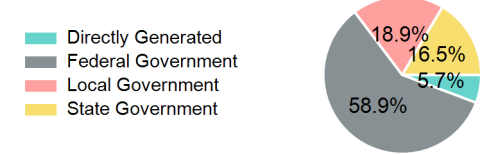
Summary of Operating Expenses (OE)

Labor	\$3,712,132	67.1%
Materials and Supplies	\$920,807	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$902,626	16.3%
Total Operating Expenses	\$5,535,565	100.0%

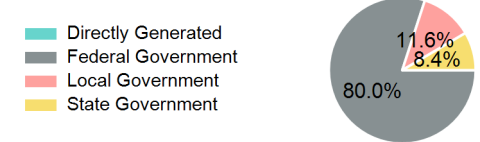
Sources of Operating Funds Expended

Directly Generated	\$317,804
Federal Government	\$3,262,967
Local Government	\$1,043,772
State Government	\$911,022
Total Operating Funds Expended	\$5,535,565

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,402,130
Local Government	\$202,487
State Government	\$148,046
Total Capital Funds Expended	\$1,752,663

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,128,034	\$222,238	\$1,448,765	\$0	\$0	\$63,385
Demand Response	\$407,531	\$33,868	\$240,513	\$0	\$0	\$0
Total	\$5,535,565	\$256,106	\$1,689,278	\$0	\$0	\$63,385

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 17%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 45%; Rolling Stock - CU - Cutaway - 30%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	19	25.0%	9.6
Demand Response	4	5	5.6%	6.3