

# 2022 Annual Agency Profile - Indianapolis and Marion County Public Transportation (NTD ID 50050)

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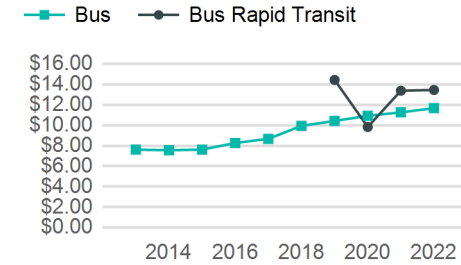
## Geographic Coverage

<b>Primary Urbanized Area</b>	Indianapolis, IN
<b>Square Miles</b>	723
<b>Population</b>	1,699,881
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	969,466
<b>Service Area Sq. Miles</b>	396

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	26,213,273
<b>Annual Unlinked Trips (UPT)</b>	5,751,302
<b>Average Weekday UPT</b>	18,547
<b>Average Saturday UPT</b>	11,122
<b>Average Sunday UPT</b>	7,527

## Operating Expenses per Vehicle Revenue Mile



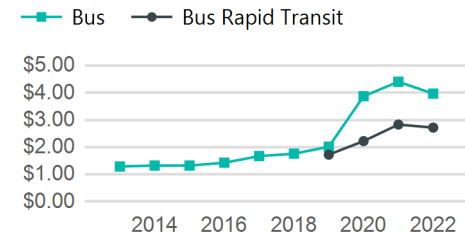
## Assets

<b>Revenue Vehicles</b>	296
<b>Service Vehicles</b>	44
<b>Facilities</b>	43
<b>Lane Miles</b>	15.3
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	9,454,768
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	666,606
<b>Vehicles Operated in Maximum Service (VOMS)</b>	159
<b>Vehicles Available for Maximum Service (VAMS)</b>	246

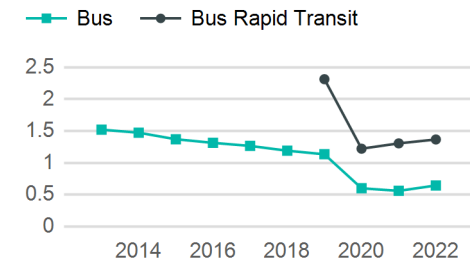
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus Rapid Transit	13	0	3,540,990	978,340	715,899	51,508	26.09
Bus	104	1	21,113,440	4,623,819	7,177,904	530,433	0.00
Demand Response	0	41	1,558,843	149,143	1,560,965	84,665	0.00
<b>Total</b>	<b>117</b>	<b>42</b>	<b>26,213,273</b>	<b>5,751,302</b>	<b>9,454,768</b>	<b>666,606</b>	<b>26.09</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$13.46	\$187.05	1.4	19.0	\$2.72	\$9.85
Bus	\$11.68	\$158.03	0.6	8.7	\$3.97	\$18.13
Demand Response	\$9.12	\$168.07	0.1	1.8	\$9.13	\$95.41
<b>Total</b>	<b>\$11.39</b>	<b>\$161.55</b>	<b>0.6</b>	<b>8.6</b>	<b>\$4.11</b>	<b>\$18.72</b>

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## 2022 Funding Breakdown

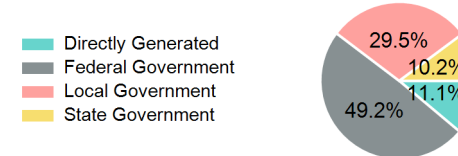
### Summary of Operating Expenses (OE)

Labor	\$64,427,924	59.8%
Materials and Supplies	\$13,122,711	12.2%
Purchased Transportation	\$9,747,666	9.1%
Other Operating Expenses	\$20,392,850	18.9%
<b>Total Operating Expenses</b>	<b>\$107,691,151</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,003,769</i>	

### Sources of Operating Funds Expended

Directly Generated	\$12,299,933
Federal Government	\$54,456,648
Local Government	\$32,698,303
State Government	\$11,240,036
<b>Total Operating Funds Expended</b>	<b>\$110,694,920</b>

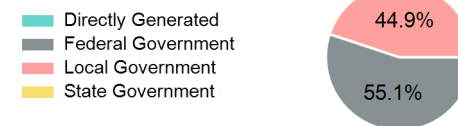
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$37,939,192
Local Government	\$30,924,387
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$68,863,579</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus Rapid Transit	\$9,634,784	\$952,631	\$9,856,804	\$42,155,539	\$0	\$0
Bus	\$83,826,728	\$4,354,750	\$3,548,473	\$3,002,690	\$8,578,899	\$1,275,932
Demand Response	\$14,229,639	\$537,557	\$445,242	\$0	\$0	\$0
<b>Total</b>	<b>\$107,691,151</b>	<b>\$5,844,938</b>	<b>\$13,850,519</b>	<b>\$45,158,229</b>	<b>\$8,578,899</b>	<b>\$1,275,932</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 9%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 13%; Rolling Stock - CU - Cutaway - 40%; Rolling Stock - MV - Minivan - 0%	Bus Rapid Transit	13	31	100.0%	3.4
	Bus	105	133	26.7%	4.9
	Demand Response	41	82	138.5%	3.1