

2022 Annual Agency Profile - Greater Lafayette Public Transportation Corporation dba CityBus (NTD ID 50051)

Mailing Address: 1250 CANAL RD
LAFAYETTE, IN 47904-1830

Website: <http://www.gocitybus.com/>

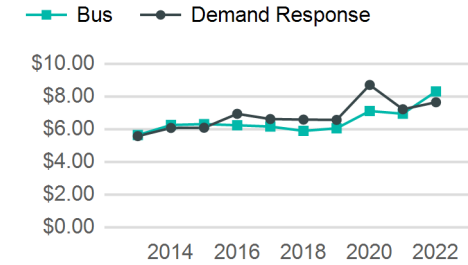
Geographic Coverage

Primary Urbanized Area	Lafayette, IN
Square Miles	69
Population	157,100
Other Areas Served:	Indiana Non-UZA
Service Area Population	134,333
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,670,226
Annual Unlinked Trips (UPT)	3,620,148
Average Weekday UPT	12,838
Average Saturday UPT	4,253
Average Sunday UPT	2,240

Operating Expenses per Vehicle Revenue Mile



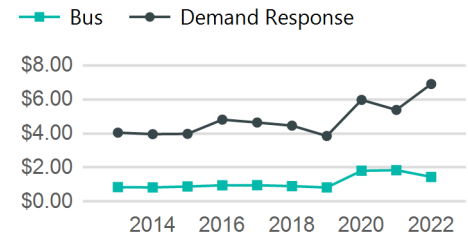
Assets

Revenue Vehicles	74
Service Vehicles	15
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,818,406
Annual Vehicle/Passenger Car Revenue Hours (VRH)	143,514
Vehicles Operated in Maximum Service (VOMS)	55
Vehicles Available for Maximum Service (VAMS)	68

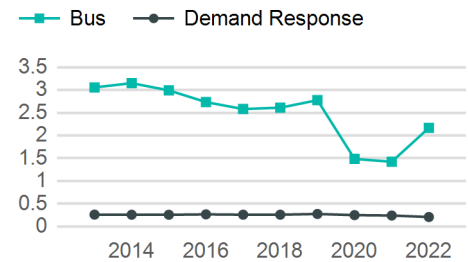
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	8	0	181,716	34,184	164,138	12,844	0.00
Bus	47	0	9,488,510	3,585,964	1,654,268	130,670	0.00
Total	55	0	9,670,226	3,620,148	1,818,406	143,514	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.66	\$97.89	0.2	2.7	\$6.92	\$36.78
Bus	\$8.32	\$105.30	2.2	27.4	\$1.45	\$3.84
Total	\$8.26	\$104.63	2.0	25.2	\$1.55	\$4.15

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2022 Funding Breakdown

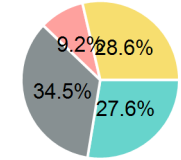
Summary of Operating Expenses (OE)

Labor	\$11,486,883	76.5%
Materials and Supplies	\$1,472,169	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,057,425	13.7%
Total Operating Expenses	\$15,016,477	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$28,567</i>	

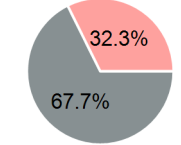
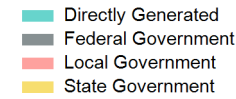
Sources of Operating Funds Expended

Directly Generated	\$4,152,753
Federal Government	\$5,192,510
Local Government	\$1,390,979
State Government	\$4,308,802
Total Operating Funds Expended	\$15,045,044

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$321,008
Local Government	\$153,492
State Government	\$0
Total Capital Funds Expended	\$474,500

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,257,278	\$73,373
Bus	\$13,759,199	\$3,270,206
Total	\$15,016,477	\$3,343,579

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$73,240	\$0	\$0	\$0
\$279,242	\$52,537	\$69,481	\$0
\$352,482	\$52,537	\$69,481	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 70%; Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 25%; Rolling Stock - BU - Bus - 19%; Rolling Stock - CU - Cutaway - 11%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	8	9	12.5%	5.2
Bus	47	59	25.5%	6.9