

2022 Annual Agency Profile - South Bend Public Transportation Corporation (NTD ID 50052)

Mailing Address: 1401 S LAFAYETTE BLVD
SOUTH BEND, IN 46613-2021

Website: <http://www.sbtranspo.com/>

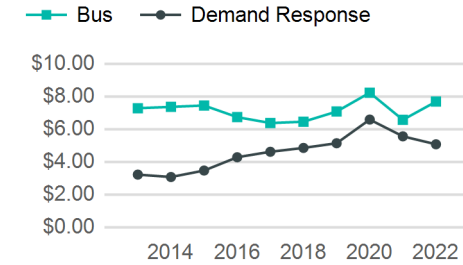
Geographic Coverage

Primary Urbanized Area	South Bend, IN--MI
Square Miles	148
Population	278,921
Other Areas Served:	
Service Area Population	154,346
Service Area Sq. Miles	68

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,381,398
Annual Unlinked Trips (UPT)	1,157,406
Average Weekday UPT	4,143
Average Saturday UPT	1,514
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



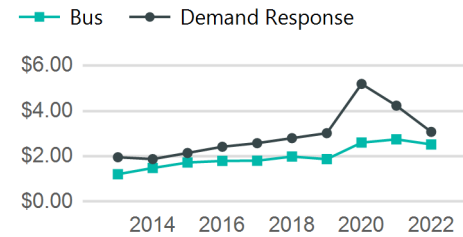
Assets

Revenue Vehicles	73
Service Vehicles	9
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,568,298
Annual Vehicle/Passenger Car Revenue Hours (VRH)	112,576
Vehicles Operated in Maximum Service (VOMS)	56
Vehicles Available for Maximum Service (VAMS)	70

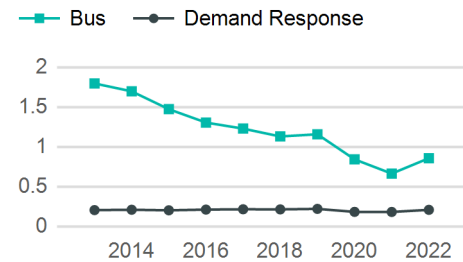
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	14	0	478,917	60,520	289,448	19,428	0.00
Bus	42	0	3,902,481	1,096,886	1,278,850	93,148	0.00
Total	56	0	4,381,398	1,157,406	1,568,298	112,576	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.09	\$75.84	0.2	3.1	\$3.08	\$24.35
Bus	\$7.70	\$105.69	0.9	11.8	\$2.52	\$8.98
Total	\$7.22	\$100.54	0.7	10.3	\$2.58	\$9.78

2022 Annual Agency Profile - South Bend Public Transportation Corporation (NTD ID 50052)

2022 Funding Breakdown

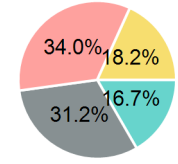
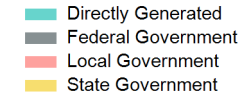
Summary of Operating Expenses (OE)

Labor	\$8,820,309	77.9%
Materials and Supplies	\$761,804	6.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,736,275	15.3%
Total Operating Expenses	\$11,318,388	100.0%

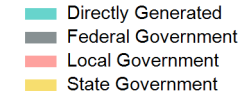
Sources of Operating Funds Expended

Directly Generated	\$1,886,209
Federal Government	\$3,526,888
Local Government	\$3,844,402
State Government	\$2,060,889
Total Operating Funds Expended	\$11,318,388

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$648,183
Federal Government	\$4,691,343
Local Government	\$157,636
State Government	\$0
Total Capital Funds Expended	\$5,497,162

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,473,378	\$111,999
Bus	\$9,845,010	\$1,045,518
Total	\$11,318,388	\$1,157,517

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,875	\$33,498	\$0	\$0
\$4,492,164	\$74,719	\$891,906	\$0
\$4,497,039	\$108,217	\$891,906	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	20	42.9%	3.2
Bus	42	50	19.0%	7.5