

# 2022 Annual Agency Profile - City of Terre Haute dba Terre Haute Transit Utility (NTD ID 50053)

**Mailing Address:** 901 S 14TH ST  
TERRE HAUTE, IN 47807-4923

**Website:** <http://www.terrehaute.in.gov/departments/transit-department>

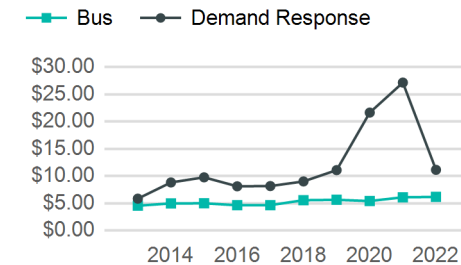
## Geographic Coverage

<b>Primary Urbanized Area</b>	Terre Haute, IN
<b>Square Miles</b>	47
<b>Population</b>	79,862
<b>Other Areas Served:</b>	Indiana Non-UZA
<b>Service Area Population</b>	59,614
<b>Service Area Sq. Miles</b>	18

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	180,372
<b>Annual Unlinked Trips (UPT)</b>	131,633
<b>Average Weekday UPT</b>	464
<b>Average Saturday UPT</b>	314
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



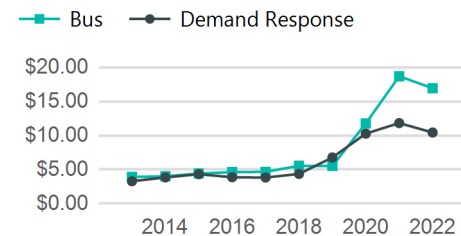
## Assets

<b>Revenue Vehicles</b>	15
<b>Service Vehicles</b>	3
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	421,826
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	33,986
<b>Vehicles Operated in Maximum Service (VOMS)</b>	10
<b>Vehicles Available for Maximum Service (VAMS)</b>	14

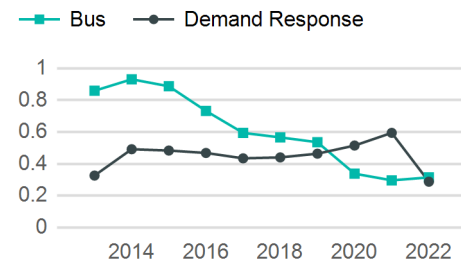
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	2	0	41,211	11,130	38,689	3,563	0.00
Bus	8	0	139,161	120,503	383,137	30,423	0.00
<b>Total</b>	<b>10</b>	<b>0</b>	<b>180,372</b>	<b>131,633</b>	<b>421,826</b>	<b>33,986</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.14	\$120.94	0.3	3.1	\$10.46	\$38.71
Bus	\$6.17	\$77.68	0.3	4.0	\$16.98	\$19.61
<b>Total</b>	<b>\$6.62</b>	<b>\$82.22</b>	<b>0.3</b>	<b>3.9</b>	<b>\$15.49</b>	<b>\$21.23</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$2,226,229	79.7%
Materials and Supplies	\$469,647	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$98,318	3.5%
<b>Total Operating Expenses</b>	<b>\$2,794,194</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

Directly Generated	\$256,324
Federal Government	\$1,365,223
Local Government	\$674,123
State Government	\$498,524
<b>Total Operating Funds Expended</b>	<b>\$2,794,194</b>

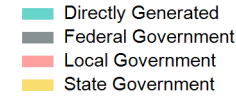
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$430,892	\$25,043	\$0	\$0	\$0	\$0
Bus	\$2,363,302	\$73,029	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,794,194</b>	<b>\$98,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - CU - Cutaway - 15%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	2	2	0.0%	8.8
Bus	8	12	50.0%	5.4