

2022 Annual Agency Profile - Muncie Indiana Transit System (NTD ID 50054)

Mailing Address: 1300 E SEYMOUR ST
MUNCIE, IN 47302-2510

Website: <http://www.mitsbus.org/>

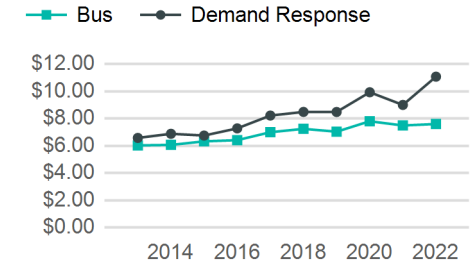
Geographic Coverage

Primary Urbanized Area	Muncie, IN
Square Miles	48
Population	84,382
Other Areas Served:	
Service Area Population	70,085
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,082,345
Annual Unlinked Trips (UPT)	838,726
Average Weekday UPT	2,901
Average Saturday UPT	1,478
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



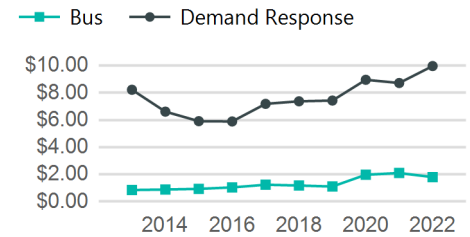
Assets

Revenue Vehicles	48
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	848,753
Annual Vehicle/Passenger Car Revenue Hours (VRH)	62,546
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	46

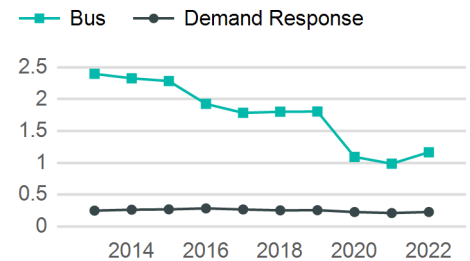
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	27	0	2,903,576	802,093	687,719	49,354	0.00
Demand Response	9	0	178,769	36,633	161,034	13,192	0.00
Total	36	0	3,082,345	838,726	848,753	62,546	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.60	\$105.87	1.2	16.3	\$1.80	\$6.51
Demand Response	\$11.07	\$135.13	0.2	2.8	\$9.97	\$48.66
Total	\$8.26	\$112.04	1.0	13.4	\$2.27	\$8.36

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2022 Funding Breakdown

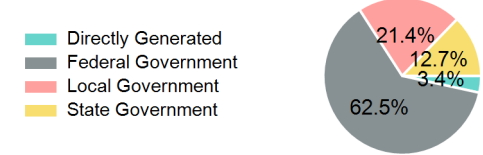
Summary of Operating Expenses (OE)

Labor	\$4,876,852	69.6%
Materials and Supplies	\$651,342	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,479,419	21.1%
Total Operating Expenses	\$7,007,613	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$397	

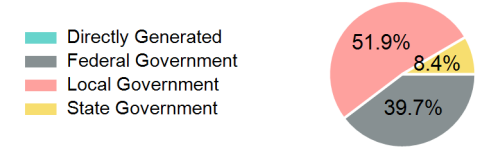
Sources of Operating Funds Expended

Directly Generated	\$240,249
Federal Government	\$4,376,615
Local Government	\$1,497,896
State Government	\$893,250
Total Operating Funds Expended	\$7,008,010

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,373,909
Local Government	\$1,795,851
State Government	\$291,523
Total Capital Funds Expended	\$3,461,283

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,224,953	\$116,096	\$0	\$0	\$725,120	\$2,378,498
Demand Response	\$1,782,660	\$34,038	\$0	\$47,391	\$0	\$310,274
Total	\$7,007,613	\$150,134	\$0	\$47,391	\$725,120	\$2,688,772

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%; Equipment - Trucks and other Rubber Tire Vehicles - 75%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 13%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	27	33	44.4%	8.1
Demand Response	9	13	22.2%	4.4