

# 2022 Annual Agency Profile - Greater Peoria Mass Transit District (NTD ID 50056)

**Mailing Address:** 2105 NE JEFFERSON AVE  
PEORIA, IL 61603-3535

**Website:** <http://www.ridecitylink.org/>

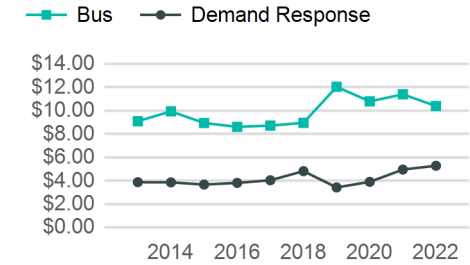
## Geographic Coverage

<b>Primary Urbanized Area</b>	Peoria, IL
<b>Square Miles</b>	146
<b>Population</b>	259,781
<b>Other Areas Served:</b>	
	Illinois Non-UZA
<b>Service Area Population</b>	240,110
<b>Service Area Sq. Miles</b>	105

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	8,775,381
<b>Annual Unlinked Trips (UPT)</b>	1,656,820
<b>Average Weekday UPT</b>	5,605
<b>Average Saturday UPT</b>	3,100
<b>Average Sunday UPT</b>	1,568

## Operating Expenses per Vehicle Revenue Mile



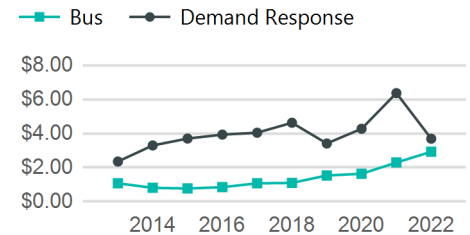
## Assets

<b>Revenue Vehicles</b>	103
<b>Service Vehicles</b>	16
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,981,896
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	175,091
<b>Vehicles Operated in Maximum Service (VOMS)</b>	77
<b>Vehicles Available for Maximum Service (VAMS)</b>	97

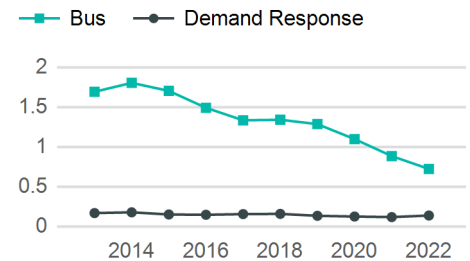
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	45	0	7,555,300	1,539,326	2,128,576	121,079	0.00
Demand Response	0	32	1,220,081	117,494	853,320	54,012	0.00
<b>Total</b>	<b>45</b>	<b>32</b>	<b>8,775,381</b>	<b>1,656,820</b>	<b>2,981,896</b>	<b>175,091</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.40	\$182.88	0.7	12.7	\$2.93	\$14.39
Demand Response	\$5.29	\$83.56	0.1	2.2	\$3.70	\$38.41
<b>Total</b>	<b>\$8.94</b>	<b>\$152.25</b>	<b>0.6</b>	<b>9.5</b>	<b>\$3.04</b>	<b>\$16.09</b>

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## 2022 Funding Breakdown

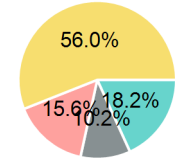
### Summary of Operating Expenses (OE)

Labor	\$16,318,511	61.2%
Materials and Supplies	\$3,106,994	11.7%
Purchased Transportation	\$4,219,843	15.8%
Other Operating Expenses	\$3,011,432	11.3%
<b>Total Operating Expenses</b>	<b>\$26,656,780</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$218,741</i>	

### Sources of Operating Funds Expended

Directly Generated	\$4,889,084
Federal Government	\$2,750,774
Local Government	\$4,186,126
State Government	\$15,049,537
<b>Total Operating Funds Expended</b>	<b>\$26,875,521</b>

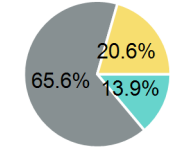
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,378,028
Federal Government	\$6,505,340
Local Government	\$0
State Government	\$2,039,620
<b>Total Capital Funds Expended</b>	<b>\$9,922,988</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$22,143,326	\$1,006,301
Demand Response	\$4,513,454	\$315,953
<b>Total</b>	<b>\$26,656,780</b>	<b>\$1,322,254</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,388,217	\$623,651	\$7,911,120	\$0
\$0	\$0	\$0	\$0
<b>\$1,388,217</b>	<b>\$623,651</b>	<b>\$7,911,120</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	45	51	43.8%	10.1
Demand Response	32	46	13.3%	4.7