2022 Annual Agency Profile - Greater Peoria Mass Transit District (NTD ID 50056)

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						Website:	http://www.ridecitylink.org/
nic Coverage	9		Service Co	onsumed			
nary Urbanized Area Peoria, IL		Annual Passenger Miles Traveled (PMT)			8,775,381	Operating Expenses per Vehicle	
	146	Annual Unlinked Trips (UPT)			1,656,820		Revenue Mile
259,781		Average Weekday UPT			5,605		Bus Demand Response
ther Areas Served:		Average Saturday UPT			3,100		\$14.00
Illinois Non-UZA					1,568		\$12.00 \$10.00
24	0,110						\$8.00 \$6.00
	105						\$1.00 \$4.00 \$2.00 \$0.00
ssets			Service S	upplied			2014 2016 2018 2020 2022
103		Annual Vehicle/Passenger Car Revenue Miles (VRM)			2,981,896		Operating Expenses per Passenger
	16	Annual Vehicle/I	Passenger Car Rev	enue Hours (VRH)	175,091		Mile
4		Vehicles Operated in Maximum Service (VOMS)			77		Bus Demand Response
		Vehicles Av	ailable for Maximu	m Service (VAMS)	97		\$8.00
							\$6.00
		Modal Charac	teristics				\$4.00
			Annual Unlinked	Annual Vehicle Revenue	Annual Vehicle Revenue	Fixed Guideway Directional	\$2.00 \$0.00 2014 2016 2018 2020 2022
VON3	V OIVIS	whies haveled	rassenger mps	Miles	Hours	Miles	Unlinked Passenger Trip per Vehicle Revenue Mile
45 0	0 32	7,555,300 1,220,081	1,539,326 117,494	2,128,576 853,320	121,079 54,012	0.00 0.00	Bus — Demand Response
45	32	8,775,381	1,656,820	2,981,896	175,091	0.00	2
etrics Service Efficiency		Service Effectiveness					1.5
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	-	0.5
\$10.40 \$5.29	\$182.88 \$83.56	0.7 0.1	12.7 2.2	\$2.93 \$3.70	\$14.39 \$38.41		0 2014 2016 2018 2020 2022
\$8.94	\$152.25	0.6	9.5	\$3.04	\$16.09		p. 1 of 2
	2105 NE JEI PEORIA, IL iic Coverage 25 Illinois Non- 24 Ssets Directly Operated VOMS 45 0 45 0 45 0 45 0 45 0 45 0 45 0 45	2105 NE JEFFERSON AVE PEORIA, IL 61603-3535 iic Coverage Peoria, IL 146 259,781 Illinois Non-UZA 240,110 105 ssets 103 16 4 Directly Operated VOMS Purchased transportation VOMS 45 0 32 45 Service Efficiency OE per VRM \$10.40 \$5.29 \$83.56	2105 NE JEFFERSON AVE PEORIA, IL 61603-3535 III c Coverage Ann 146 259,781 Ann 146 1105 240,110 105 105 ssets Annual Vehicle/I 4 Directly Operated VOMS Purchased Transportation VOMS Annual Passenger Miles Traveled 45 0 32 7,555,300 1,220,081 Annual Passenger Miles Traveled 45 32 8,775,381 OPT per VRM Service Efficiency UPT per VRM 0.7 St.29 \$83.56 0.1	2105 NE JEFFERSON AVE PEORIA, IL 61603-3535Service Colspan="2">Service Service Colspan="2">Service Colspan="2">Service Service Efficiency2105 Non-UZA 259,781Annual Vehicle/Passenger Car Rev Auver240,110 105Nonual Vehicle/Passenger Car Rev Annual Vehicle/Passenger Car Rev Vehicles Operated in Maximul Vehicles Operated in Maximul Vehicles Available for Maximul Vehicles Available for Maximul Vehicles Available for Maximul Vehicles Traveled Passenger Trips450327,555,3001,539,326450321,220,081117,49445328,775,3811,656,820Service Efficiency \$\$ Service EfficiencyService EfficiencyService Efficiency0E per VRM \$10.400E per VRH \$83.560.712.7 2.2	2105 NE JEFFERSON AVE PEORIA, IL 61603-3535 Service Consumed Peoria, IL 146 Annual Passenger Miles Traveled (PMT) 146 146 Annual Passenger Miles Traveled (PMT) 146 Average Weekday UPT Average Saturday UPT 101 259,781 Average Saturday UPT 240,110 Average Saturday UPT 105 Service Supplied Manual Vehicle/Passenger Car Revenue Miles (VRM) 16 Annual Vehicle/Passenger Car Revenue Hours (VRH) 4 Vehicles Operated in Maximum Service (VOMS) Vehicles Available for Maximum Service (VAMS) Modal Characteristics Modal Characteristics Modal Characteristics Directly Operated VOMS Purchased fransportation VOMS Annual Passenger Miles Traveled Annual Unlinked Passenger Trips Annual Vehicle Revenue Miles 45 0 7,555,300 1,539,326 2,128,576 Service Efficiency Service Effectiveness OE per VRM OE per VRM UPT per VRM UPT per VRM OE per PMT \$3,70	2105 NE JEFFERSON AVE PEORIA, IL 61603-3535 Service Consumed Peoria, IL 146 Annual Passenger Miles Traveled (PMT) 259,781 8,775,381 Average Weekday UPT 259,781 Average Weekday UPT Average Saturday UPT 3,100 Illinois Non-UZA 240,110 Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,981,896 103 Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,981,896 16 Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,981,896 16 Annual Vehicle/Passenger Car Revenue Hours (VRH) 175,091 4 Vehicles Operated in Maximum Service (VOMS) 77 Vehicles Available for Maximum Service (VAMS) 97 Modal Characteristics Modal Characteristics Directly Operated VOMS Purchased Passenger Transportation VOMS Annual Passenger Miles Traveled Annual Passenger Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles 45 0 7,555,300 1,539,326 2,128,576 121,079 5 32 8,775,381 1,656,820 2,981,896 175,091 Service Efficiency Service Effectiveness OE per VRM OE per VRH OE p	PEORIA, IL 61603-3535 Service Consumed Peoria, IL 146 Annual Passenger Miles Traveled (PMT) 8,775,381 146 Annual Unlinked Trips (UPT) 1,656,820 259,781 Average Weekday UPT 5,605 Average Saturday UPT 3,100 1,568 240,110 105 Average Sunday UPT 1,568 240,110 105 Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,981,896 103 Annual Vehicle/Passenger Car Revenue Hours (VRH) 175,091 4 Vehicles Operated in Maximum Service (VOMS) 77 Vehicles Available for Maximum Service (VAMS) 97 Modal Characteristics Directly Operated VOMS Purchased Passenger Miles Traveled Annual Unlinked Passenger Trips Annual Vehicle Revenue Miles Annual Vehice Revenue Miles Ono 45 0 7,555,300 1,539,326 2,128,576 121,079 0.00 45 32 8,775,381 1,656,820 2,981,896 175,091 0.00 Service Effictiency Service

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2022 Funding Breakdown

Summary of Operatin		Sources of Operating Funds Expended		Operating Funding Sources			
Labor	\$16,318,511	61.2%	Directly Generated Federal Government Local Government State Government	\$4,889,084 \$2,750,774 \$4,186,126 \$15,049,537	Directly Generate Federal Governm Local Governmer State Governmen	ent t	
			Total Operating Funds	\$26,875,521			
Materials and Supplies	\$3,106,994	11.7%	Expended		Capital Funding Sources		
Purchased Transportation	\$4,219,843	15.8%					
Other Operating Expenses	\$3,011,432	11.3%	Sources of Capit Expende		Directly Generate Federal Governm Local Governmer	ent 20.6%	
Total Operating Expenses	\$26,656,780	100.0%	Directly Generated Federal Government Local Government State Government	\$1,378,028 \$6,505,340 \$0 \$2,039,620	State Governmen	t	
Reconciling OE Cash Expenditures	\$218,741		Total Capital Funds Expended	\$9,922,988			
	Operating Expe	ense Detail		Use	s of Capital		
M - Is	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Mode	Expenses	ive venues		,			
Mode Bus Demand Response	\$22,143,326 \$4,513,454	\$1,006,301 \$315,953	\$1,388,217 \$0	\$623,651 \$0	\$7,911,120 \$0	\$0 \$0	
Bus	\$22,143,326	\$1,006,301	\$1,388,217	\$623,651	\$7,911,120	\$0	
Bus Demand Response	\$22,143,326 \$4,513,454	\$1,006,301 \$315,953	\$1,388,217 \$0	\$623,651 \$0	\$7,911,120 \$0	\$0 \$0	
Bus Demand Response	\$22,143,326 \$4,513,454 \$26,656,780	\$1,006,301 \$315,953	\$1,388,217 \$0 \$1,388,217 2022 Asset Management	\$623,651 \$0	\$7,911,120 \$0	\$0 \$0	
Bus Demand Response Total	\$22,143,326 \$4,513,454 \$26,656,780	\$1,006,301 \$315,953 \$1,322,254	\$1,388,217 \$0 \$1,388,217 2022 Asset Management	\$623,651 \$0 \$623,651 Sponsor NTD ID	\$7,911,120 \$0	\$0 \$0 \$0	
Bus Demand Response Total	\$22,143,326 \$4,513,454 \$26,656,780 ment (TAM) Tier	\$1,006,301 \$315,953 \$1,322,254 Tier II	\$1,388,217 \$0 \$1,388,217 2022 Asset Management TAM \$	\$623,651 \$0 \$623,651 Sponsor NTD ID	\$7,911,120 \$0 \$7,911,120	\$0 \$0 \$0	