

2022 Annual Agency Profile - Rock Island County Metropolitan Mass Transit District (NTD ID 50057)

Mailing Address: 1515 RIVER DR
MOLINE, IL 61265-1307

Website: <http://www.qcmetrolink.com/>

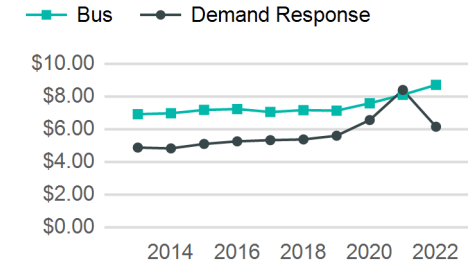
Geographic Coverage

Primary Urbanized Area	Davenport, IA--IL
Square Miles	135
Population	285,211
Other Areas Served:	
Service Area Population	120,378
Service Area Sq. Miles	46

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,541,448
Annual Unlinked Trips (UPT)	1,752,633
Average Weekday UPT	6,096
Average Saturday UPT	3,231
Average Sunday UPT	1,733

Operating Expenses per Vehicle Revenue Mile



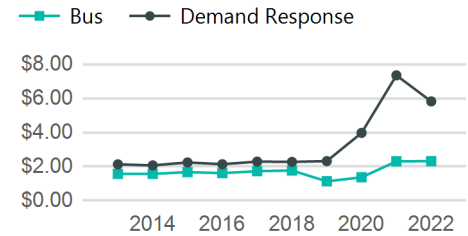
Assets

Revenue Vehicles	79
Service Vehicles	17
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,432,018
Annual Vehicle/Passenger Car Revenue Hours (VRH)	172,958
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	80

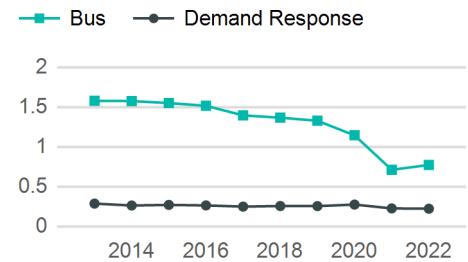
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	3	212,435	36,891	13,544	2,107	8.12
Demand Response	9	3	297,653	63,002	281,827	21,238	0.00
Bus	47	0	8,031,360	1,652,740	2,136,647	149,613	0.00
Total	56	6	8,541,448	1,752,633	2,432,018	172,958	8.12

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$46.13	\$296.53	2.7	17.5	\$2.94	\$16.94
Demand Response	\$6.16	\$81.80	0.2	3.0	\$5.84	\$27.58
Bus	\$8.72	\$124.54	0.8	11.0	\$2.32	\$11.27
Total	\$8.63	\$121.39	0.7	10.1	\$2.46	\$11.98

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2022 Funding Breakdown

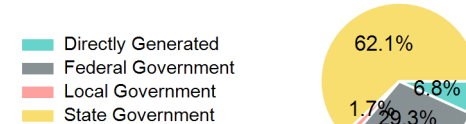
Summary of Operating Expenses (OE)

Labor	\$12,087,770	57.6%
Materials and Supplies	\$2,969,507	14.1%
Purchased Transportation	\$1,026,701	4.9%
Other Operating Expenses	\$4,911,084	23.4%
Total Operating Expenses	\$20,995,062	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$233,710</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,447,063
Federal Government	\$6,225,692
Local Government	\$365,867
State Government	\$13,190,150
Total Operating Funds Expended	\$21,228,772

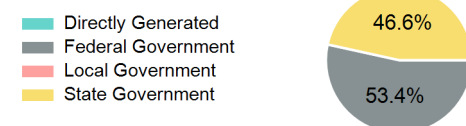
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,778,954
Local Government	\$0
State Government	\$5,035,709
Total Capital Funds Expended	\$10,814,663

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$624,789	\$192,812
Demand Response	\$1,737,282	\$49,456
Bus	\$18,632,991	\$676,337
Total	\$20,995,062	\$918,605

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$1,006,406	\$0
\$0	\$0	\$0	\$0
\$7,839,958	\$1,519,681	\$218,487	\$230,131
\$7,839,958	\$1,519,681	\$1,224,893	\$230,131

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	3	3	41.7%	22.3
Demand Response	12	17	0.0%	5.1
Bus	47	60	27.7%	7.3