

# 2022 Annual Agency Profile - Springfield Mass Transit District dba Sangamon Mass Transit District (NTD ID 50059)

Mailing Address: 928 S 9TH ST  
SPRINGFIELD, IL 62703-2432

Website: <http://www.smtd.org/>

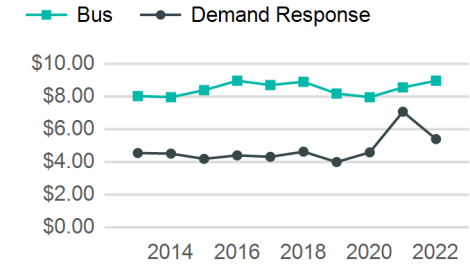
## Geographic Coverage

Primary Urbanized Area	Springfield, IL
Square Miles	82
Population	159,265
Other Areas Served:	
Service Area Population	153,594
Service Area Sq. Miles	65

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,958,235
Annual Unlinked Trips (UPT)	1,030,069
Average Weekday UPT	3,747
Average Saturday UPT	1,493
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



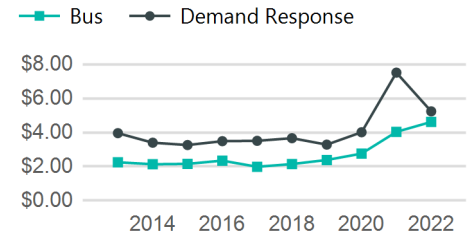
## Assets

Revenue Vehicles	92
Service Vehicles	8
Facilities	7
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,243,608
Annual Vehicle/Passenger Car Revenue Hours (VRH)	160,202
Vehicles Operated in Maximum Service (VOMS)	63
Vehicles Available for Maximum Service (VAMS)	87

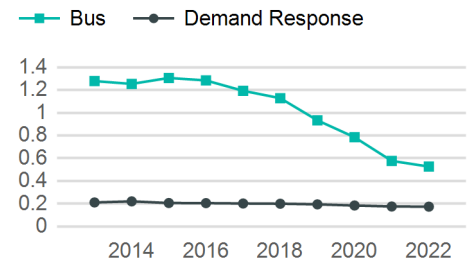
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	15	0	443,777	75,139	430,751	32,676	0.00
Bus	48	0	3,514,458	954,930	1,812,857	127,526	0.00
<b>Total</b>	<b>63</b>	<b>0</b>	<b>3,958,235</b>	<b>1,030,069</b>	<b>2,243,608</b>	<b>160,202</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.41	\$71.30	0.2	2.3	\$5.25	\$31.00
Bus	\$8.97	\$127.55	0.5	7.5	\$4.63	\$17.03
<b>Total</b>	<b>\$8.29</b>	<b>\$116.07</b>	<b>0.5</b>	<b>6.4</b>	<b>\$4.70</b>	<b>\$18.05</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$14,258,895	76.7%
Materials and Supplies	\$2,527,697	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,808,592	9.7%
<b>Total Operating Expenses</b>	<b>\$18,595,184</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>(\$2,420,623)</i>	

### Sources of Operating Funds Expended

Directly Generated	\$940,991
Federal Government	\$5,798,009
Local Government	\$0
State Government	\$9,435,561
<b>Total Operating Funds Expended</b>	<b>\$16,174,561</b>

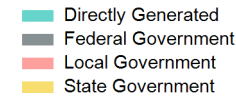
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$95,725
Federal Government	\$407,598
Local Government	\$0
State Government	\$116,800
<b>Total Capital Funds Expended</b>	<b>\$620,123</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,329,637	\$206,448
Bus	\$16,265,547	\$507,015
<b>Total</b>	<b>\$18,595,184</b>	<b>\$713,463</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$21,598	\$0	\$0
\$0	\$437,109	\$107,700	\$7,028
<b>\$0</b>	<b>\$458,707</b>	<b>\$107,700</b>	<b>\$7,028</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	15	25	66.7%	5.2
Bus	48	62	29.2%	7.0