

2022 Annual Agency Profile - Champaign-Urbana Mass Transit District (NTD ID 50060)

Mailing Address: 1101 E UNIVERSITY AVE
URBANA, IL 61802-2009

Website: <https://mtd.org>

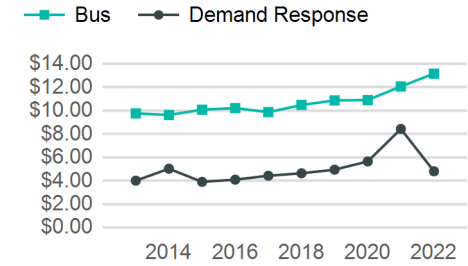
Geographic Coverage

Primary Urbanized Area	Champaign, IL
Square Miles	47
Population	147,452
Other Areas Served:	
	Illinois Non-UZA
Service Area Population	135,495
Service Area Sq. Miles	41

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,850,836
Annual Unlinked Trips (UPT)	7,336,669
Average Weekday UPT	24,418
Average Saturday UPT	12,855
Average Sunday UPT	7,869

Operating Expenses per Vehicle Revenue Mile



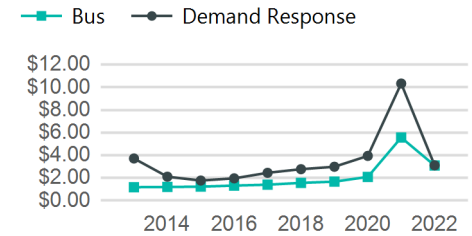
Assets

Revenue Vehicles	170
Service Vehicles	16
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,242,528
Annual Vehicle/Passenger Car Revenue Hours (VRH)	300,800
Vehicles Operated in Maximum Service (VOMS)	105
Vehicles Available for Maximum Service (VAMS)	156

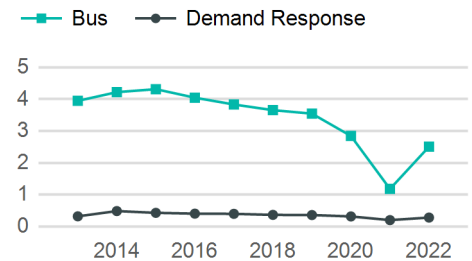
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	5	9	546,467	98,805	352,744	35,665	0.00
Bus	91	0	12,304,369	7,237,864	2,889,784	265,135	0.00
Total	96	9	12,850,836	7,336,669	3,242,528	300,800	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.82	\$47.64	0.3	2.8	\$3.11	\$17.20
Bus	\$13.18	\$143.62	2.5	27.3	\$3.09	\$5.26
Total	\$12.27	\$132.24	2.3	24.4	\$3.10	\$5.42

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2022 Funding Breakdown

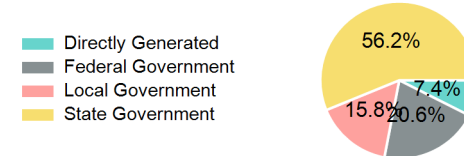
Summary of Operating Expenses (OE)

Labor	\$30,072,095	75.6%
Materials and Supplies	\$4,838,801	12.2%
Purchased Transportation	\$733,118	1.8%
Other Operating Expenses	\$4,134,395	10.4%
Total Operating Expenses	\$39,778,409	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$4,626,446)</i>	

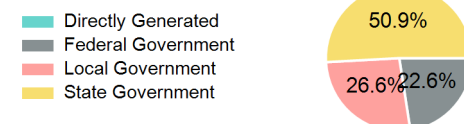
Sources of Operating Funds Expended

Directly Generated	\$2,616,418
Federal Government	\$7,237,448
Local Government	\$5,547,875
State Government	\$19,750,222
Total Operating Funds Expended	\$35,151,963

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,793,456
Local Government	\$4,469,497
State Government	\$8,553,553
Total Capital Funds Expended	\$16,816,506

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,699,106	\$342,190
Bus	\$38,079,303	\$6,347,365
Total	\$39,778,409	\$6,689,555

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$6,244,398	\$89,702	\$2,365,629	\$8,116,777
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	42	200.0%	2.2
Bus	91	114	25.3%	7.5