

# 2022 Annual Agency Profile - City of Decatur, IL dba Decatur Public Transit System (NTD ID 50061)

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 DECATUR, IL 62523-1005

**Website:** <https://decaturil.gov/departments/transit/>

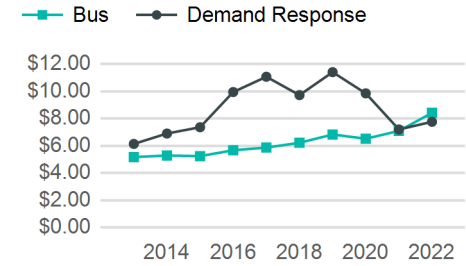
## Geographic Coverage

<b>Primary Urbanized Area</b>	Decatur, IL
<b>Square Miles</b>	55
<b>Population</b>	86,287
<b>Other Areas Served:</b>	
	Illinois Non-UZA
<b>Service Area Population</b>	74,746
<b>Service Area Sq. Miles</b>	53

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,384,245
<b>Annual Unlinked Trips (UPT)</b>	903,004
<b>Average Weekday UPT</b>	2,957
<b>Average Saturday UPT</b>	2,791
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



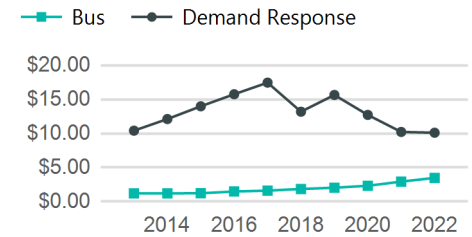
## Assets

<b>Revenue Vehicles</b>	34
<b>Service Vehicles</b>	10
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,041,934
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	75,942
<b>Vehicles Operated in Maximum Service (VOMS)</b>	23
<b>Vehicles Available for Maximum Service (VAMS)</b>	30

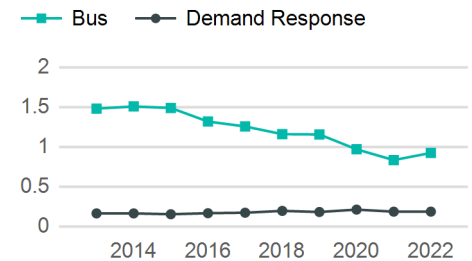
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	4	62,250	15,182	81,269	8,082	0.00
Bus	0	19	2,321,995	887,822	960,665	67,860	0.00
<b>Total</b>	<b>0</b>	<b>23</b>	<b>2,384,245</b>	<b>903,004</b>	<b>1,041,934</b>	<b>75,942</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.76	\$78.02	0.2	1.9	\$10.13	\$41.53
Bus	\$8.42	\$119.14	0.9	13.1	\$3.48	\$9.11
<b>Total</b>	<b>\$8.36</b>	<b>\$114.76</b>	<b>0.9</b>	<b>11.9</b>	<b>\$3.66</b>	<b>\$9.65</b>

# 2022 Annual Agency Profile - City of Decatur, II dba Decatur Public Transit System (NTD ID 50061)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$349,762	4.0%
Materials and Supplies	\$983,475	11.3%
Purchased Transportation	\$6,556,819	75.2%
Other Operating Expenses	\$825,306	9.5%
<b>Total Operating Expenses</b>	<b>\$8,715,362</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,900</i>	

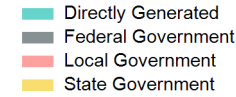
### Sources of Operating Funds Expended

Directly Generated	\$14,538
Federal Government	\$3,570,317
Local Government	\$700
State Government	\$5,133,707
<b>Total Operating Funds Expended</b>	<b>\$8,719,262</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$62,634
Federal Government	\$1,300,298
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,362,932</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$630,566	\$0	\$0	\$0	\$0	\$5,125
Bus	\$8,084,796	\$0	\$1,300,298	\$0	\$46,739	\$7,500
<b>Total</b>	<b>\$8,715,362</b>	<b>\$0</b>	<b>\$1,300,298</b>	<b>\$0</b>	<b>\$46,739</b>	<b>\$12,625</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	6	50.0%	8.8
Bus	19	24	26.3%	4.2