

2022 Annual Agency Profile - Richland County Transit (NTD ID 50090)

Mailing Address: 19 N MAIN ST
MANSFIELD, OH 44902-1720

Website: <http://www.rctbuses.com/>

Geographic Coverage

Primary Urbanized/Rural Area Mansfield, OH
Service Area Population 73,140
Service Area Sq. Miles 72
Other Areas Served:
 Ohio Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles 3
Facilities 2

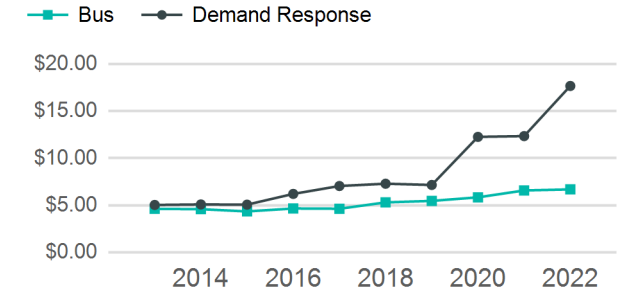
Service Consumed

Annual Unlinked Trips (UPT) 111,117

Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,992
Annual Vehicle Revenue Hours (VRH) 20,926
Vehicles Operated in Maximum Service (VOMS) 12

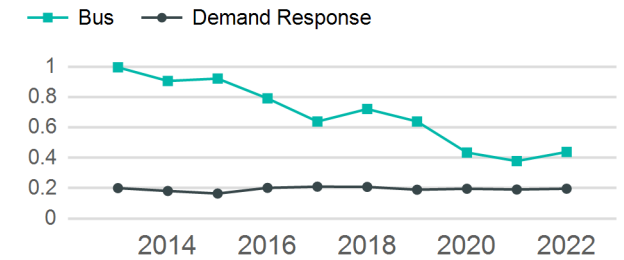
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,284	0	5	31,956	3,469
Bus	104,833	0	7	239,036	17,457
Total	111,117	0	12	270,992	20,926

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$17.66	\$162.68	0.2	1.8	\$89.80
Bus	\$6.69	\$91.60	0.4	6.0	\$15.25
Total	\$7.98	\$103.38	0.4	5.3	\$19.47

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2022 Funding Breakdown

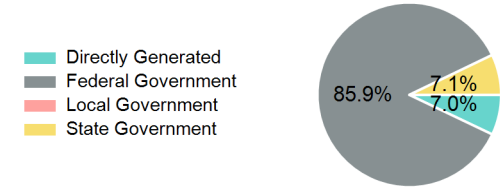
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$564,322	\$32,596
Bus	\$1,599,110	\$119,660
Total	\$2,163,432	\$152,256

Sources of Operating Funds Expended

Directly Generated	\$152,256
Federal Government	\$1,857,350
Local Government	\$0
State Government	\$153,826
Total Operating Funds Expended	\$2,163,432

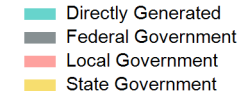
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 5%

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	6.7