

2022 Annual Agency Profile - Lima Allen County Regional Transit Authority (NTD ID 50093)

Mailing Address: 200 E HIGH ST
LIMA, OH 45801-4424

Website: <http://www.acrta.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Lima, OH
Service Area Population: 101,670
Service Area Sq. Miles: 407
Other Areas Served: Ohio Non-UZA

Assets

Revenue Vehicles: 41
Service Vehicles: 4
Facilities: 3

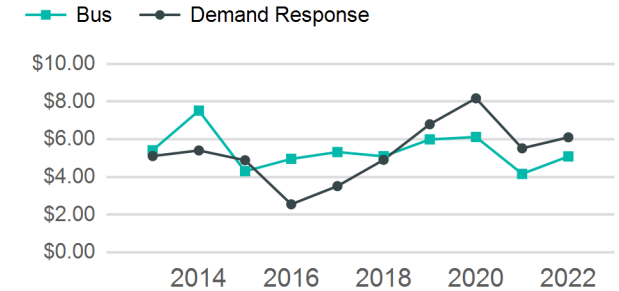
Service Consumed

Annual Unlinked Trips (UPT): 203,719

Service Supplied

Annual Vehicle Revenue Miles (VRM): 551,767
Annual Vehicle Revenue Hours (VRH): 40,126
Vehicles Operated in Maximum Service (VOMS): 18

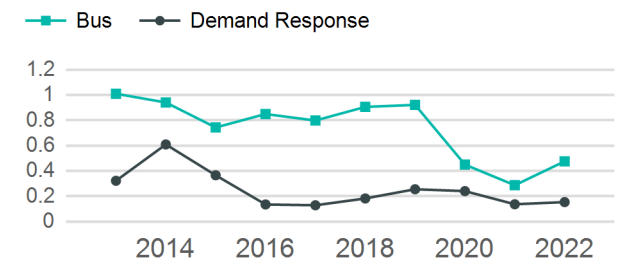
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,170	9	0	182,991	11,899
Bus	175,549	9	0	368,776	28,227
Total	203,719	18	0	551,767	40,126

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.11	\$93.89	0.2	2.4	\$39.66
Bus	\$5.09	\$66.49	0.5	6.2	\$10.69
Total	\$5.43	\$74.62	0.4	5.1	\$14.70

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2022 Funding Breakdown

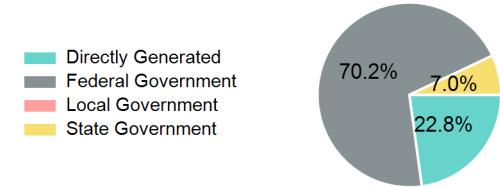
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,117,215	\$90,943
Bus	\$1,876,886	\$121,073
Total	\$2,994,101	\$212,016

Sources of Operating Funds Expended

Directly Generated	\$683,236
Federal Government	\$2,101,811
Local Government	\$0
State Government	\$209,054
Total Operating Funds Expended	\$2,994,101

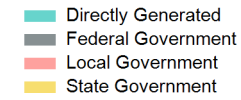
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	7.1