

# 2022 Annual Agency Profile - City of Michigan dba Michigan City Transit (NTD ID 50098)

**Mailing Address:** 100 E MICHIGAN BLVD  
MICHIGAN CITY, IN 46360-3271

**Website:** <http://www.emichigancity.com/339/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Michigan City--La Porte, IN--MI  
**Service Area Population** 31,479  
**Service Area Sq. Miles** 20  
**Other Areas Served:**  
 Indiana Non-UZA

## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 1  
**Facilities** 0

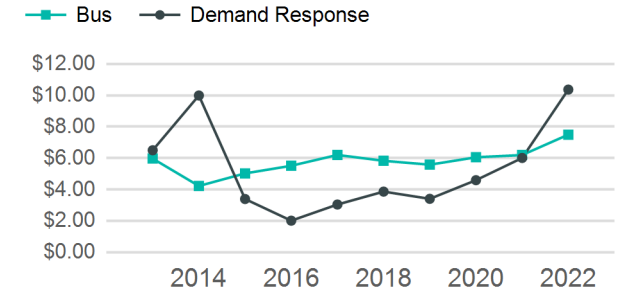
## Service Consumed

**Annual Unlinked Trips (UPT)** 106,842

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 215,256  
**Annual Vehicle Revenue Hours (VRH)** 15,147  
**Vehicles Operated in Maximum Service (VOMS)** 8

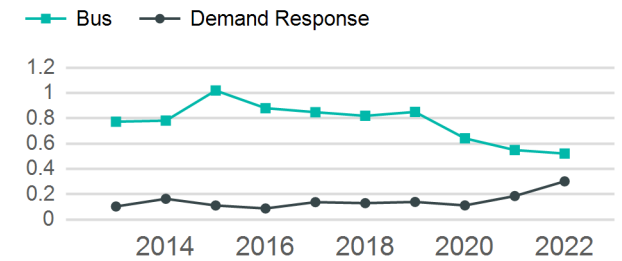
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	118	2	0	4,275	180
Demand Response	4,560	2	0	15,090	1,427
Bus	102,164	4	0	195,891	13,540
<b>Total</b>	<b>106,842</b>	<b>8</b>	<b>0</b>	<b>215,256</b>	<b>15,147</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$15.94	\$378.47	0.0	0.7	\$577.33
Demand Response	\$10.36	\$109.59	0.3	3.2	\$34.29
Bus	\$7.50	\$108.47	0.5	7.5	\$14.38
<b>Total</b>	<b>\$7.87</b>	<b>\$111.78</b>	<b>0.5</b>	<b>7.1</b>	<b>\$15.85</b>

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## 2022 Funding Breakdown

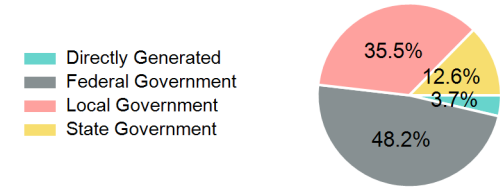
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$68,125	\$111
Demand Response Bus	\$156,384	\$8,392
Bus	\$1,468,650	\$53,427
<b>Total</b>	<b>\$1,693,159</b>	<b>\$61,930</b>

### Sources of Operating Funds Expended

Directly Generated	\$61,930
Federal Government	\$815,614
Local Government	\$601,914
State Government	\$213,701
<b>Total Operating Funds Expended</b>	<b>\$1,693,159</b>

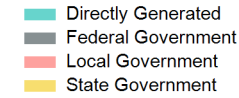
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%  
Rolling Stock - CU - Cutaway - 3%

Mode	Average Fleet Age in Years
Commuter Bus	6.7
Demand Response Bus	5.3
Bus	4.9