

2022 Annual Agency Profile - City of Henderson dba Henderson Area Rapid Transit (NTD ID 50107)

Mailing Address: 222 1ST ST
HENDERSON, KY 42420-3181

Website: <http://www.hendersonky.gov/>

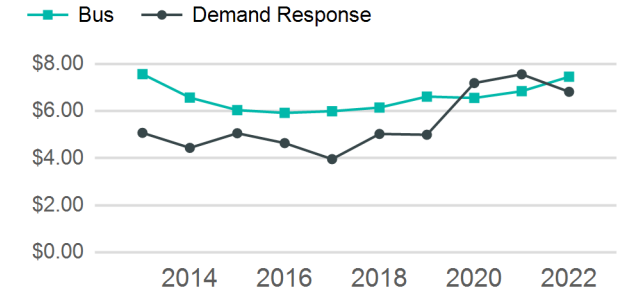
Geographic Coverage

Primary Urbanized/Rural Area	Kentucky Non-UZA
Service Area Population	28,900
Service Area Sq. Miles	16
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 58,319

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	8
Service Vehicles	3
Facilities	1

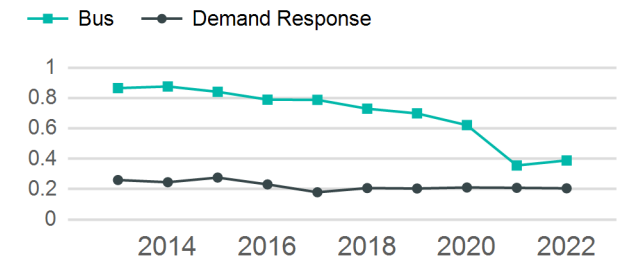
Service Supplied

Annual Vehicle Revenue Miles (VRM)	169,109
Annual Vehicle Revenue Hours (VRH)	13,470
Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,449	2	0	41,046	4,538
Bus	49,870	3	0	128,063	8,932
Total	58,319	5	0	169,109	13,470

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.82	\$61.65	0.2	1.9	\$33.11
Bus	\$7.45	\$106.87	0.4	5.6	\$19.14
Total	\$7.30	\$91.63	0.3	4.3	\$21.16

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2022 Funding Breakdown

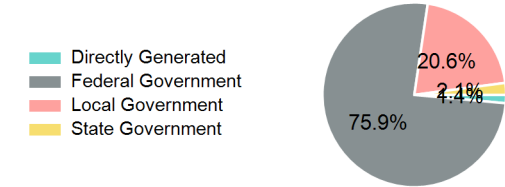
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$279,771	\$4,111
Bus	\$954,523	\$13,763
Total	\$1,234,294	\$17,874

Sources of Operating Funds Expended

Directly Generated	\$17,874
Federal Government	\$936,830
Local Government	\$253,958
State Government	\$25,632
Total Operating Funds Expended	\$1,234,294

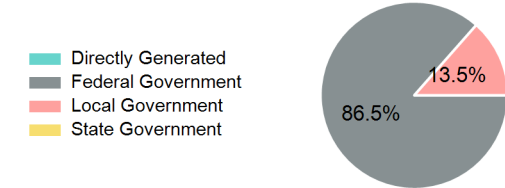
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$44,014
Local Government	\$6,863
State Government	\$0
Total Capital Funds Expended	\$50,877

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - CU - Cutaway - 60%

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	3.8