

2022 Annual Agency Profile - Bloomington Public Transportation Corporation (NTD ID 50110)

Mailing Address: 130 W GRIMES LN
BLOOMINGTON, IN 47403-3014

Website: <http://www.bloomingtontransit.com/>

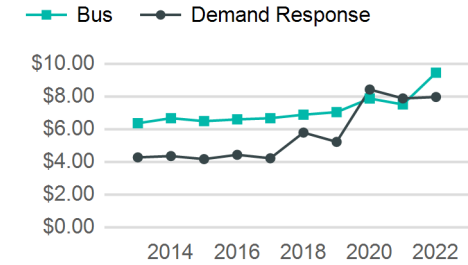
Geographic Coverage

Primary Urbanized Area	Bloomington, IN
Square Miles	43
Population	110,103
Other Areas Served:	
Service Area Population	86,987
Service Area Sq. Miles	21

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,645,556
Annual Unlinked Trips (UPT)	1,955,258
Average Weekday UPT	6,934
Average Saturday UPT	2,375
Average Sunday UPT	561

Operating Expenses per Vehicle Revenue Mile



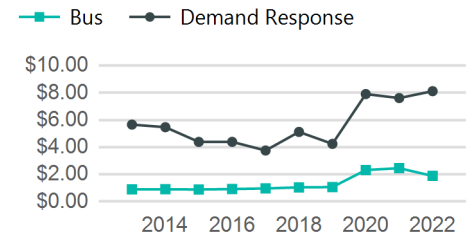
Assets

Revenue Vehicles	53
Service Vehicles	11
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,003,684
Annual Vehicle/Passenger Car Revenue Hours (VRH)	95,108
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	52

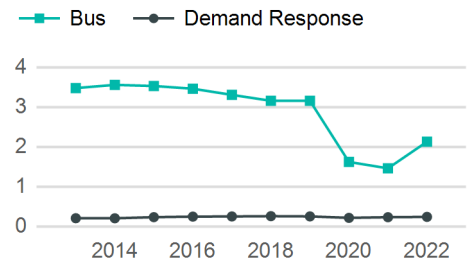
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	4,550,443	1,931,935	906,881	85,010	0.00
Demand Response	6	0	95,113	23,323	96,803	10,098	0.00
Total	31	0	4,645,556	1,955,258	1,003,684	95,108	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.46	\$100.95	2.1	22.7	\$1.89	\$4.44
Demand Response	\$7.98	\$76.52	0.2	2.3	\$8.12	\$33.13
Total	\$9.32	\$98.35	1.9	20.6	\$2.01	\$4.78

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2022 Funding Breakdown

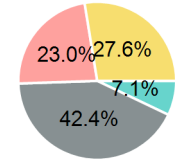
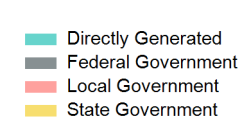
Summary of Operating Expenses (OE)

Labor	\$6,096,230	65.2%
Materials and Supplies	\$1,603,802	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,654,106	17.7%
Total Operating Expenses	\$9,354,138	100.0%

Sources of Operating Funds Expended

Directly Generated	\$661,730
Federal Government	\$3,965,022
Local Government	\$2,148,114
State Government	\$2,579,272
Total Operating Funds Expended	\$9,354,138

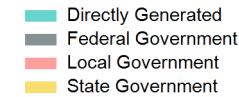
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$234,910
Federal Government	\$56,490
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$291,400

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,581,470	\$1,682,718	\$135,758	\$27,124	\$58,333	\$70,185
Demand Response	\$772,668	\$44,821	\$0	\$0	\$0	\$0
Total	\$9,354,138	\$1,727,539	\$135,758	\$27,124	\$58,333	\$70,185

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 22%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	40	100.0%	10.5
Demand Response	6	12	60.0%	4.8