

# 2022 Annual Agency Profile - Northeast Illinois Regional Commuter Railroad Corporation dba Metra (NTD ID 50118)

**Mailing Address:** 547 W JACKSON BLVD FL 13  
CHICAGO, IL 60661-5726

**Website:** <http://www.metrarail.com/>

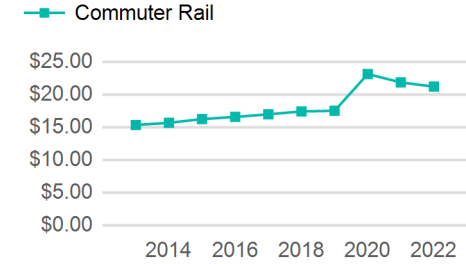
## Geographic Coverage

**Primary Urbanized Area** Chicago, IL--IN  
**Square Miles** 2,338  
**Population** 8,671,746  
**Other Areas Served:**  
 Illinois Non-UZA, Kenosha, WI, Round Lake Beach--McHenry--Grayslake, IL--WI  
**Service Area Population** 7,261,176  
**Service Area Sq. Miles** 1,940

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 518,254,909  
**Annual Unlinked Trips (UPT)** 23,791,702  
**Average Weekday UPT** 82,310  
**Average Saturday UPT** 31,257  
**Average Sunday UPT** 20,297

## Operating Expenses per Vehicle Revenue Mile



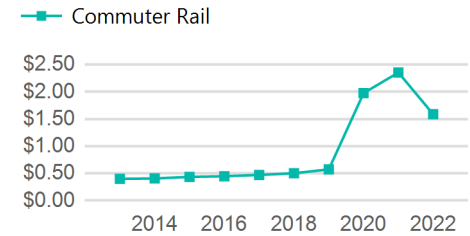
## Assets

**Revenue Vehicles** 1,219  
**Service Vehicles** 749  
**Facilities** 1171  
**Lane Miles** 0  
**Track Miles** 1176

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 38,740,615  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 1,304,405  
**Vehicles Operated in Maximum Service (VOMS)** 889  
**Vehicles Available for Maximum Service (VAMS)** 1,471

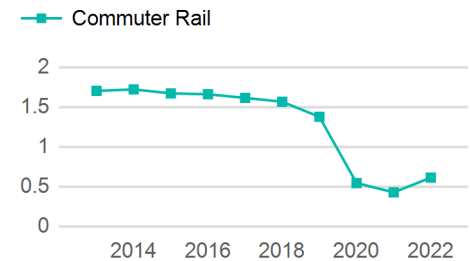
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Rail	433	456	518,254,909	23,791,702	38,740,615	1,304,405	975.00
<b>Total</b>	<b>433</b>	<b>456</b>	<b>518,254,909</b>	<b>23,791,702</b>	<b>38,740,615</b>	<b>1,304,405</b>	<b>975.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$21.23	\$630.59	0.6	18.2	\$1.59	\$34.57
<b>Total</b>	<b>\$21.23</b>	<b>\$630.59</b>	<b>0.6</b>	<b>18.2</b>	<b>\$1.59</b>	<b>\$34.57</b>

# 2022 Annual Agency Profile - Northeast Illinois Regional Commuter Railroad Corporation dba Metra (NTD ID 50118)

## 2022 Funding Breakdown

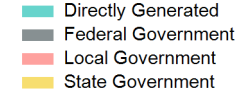
### Summary of Operating Expenses (OE)

Labor	\$344,774,960	41.9%
Materials and Supplies	\$93,786,303	11.4%
Purchased Transportation	\$247,810,695	30.1%
Other Operating Expenses	\$136,175,942	16.6%
<b>Total Operating Expenses</b>	<b>\$822,547,900</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$21,999,344</i>	

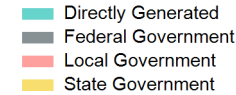
### Sources of Operating Funds Expended

Directly Generated	\$48,824,930
Federal Government	\$137,233,637
Local Government	\$658,488,677
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$844,547,244</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$125,831,921
Federal Government	\$144,308,102
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$270,140,023</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$822,547,900	\$126,649,459
<b>Total</b>	<b>\$822,547,900</b>	<b>\$126,649,459</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$119,141,014	\$97,156,145	\$46,026,343	\$7,816,521
<b>\$119,141,014</b>	<b>\$97,156,145</b>	<b>\$46,026,343</b>	<b>\$7,816,521</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 92%; Equipment - Steel Wheel Vehicles - 40%;  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 12%; Facility - Passenger / Parking Facilities - 8%;  
 Infrastructure - CR - Commuter Rail - 6%; Rolling Stock - RL - Commuter Rail Locomotive - 70%; Rolling Stock - RP - Commuter Rail Passenger Coach - 43%;  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	889	1,471	65.5%	31.2