

2022 Annual Agency Profile - City of Detroit dba Detroit Department of Transportation (NTD ID 50119)

Mailing Address: 2 WOODWARD AVE RM 1126
DETROIT, MI 48226-3443

Website: <https://detroitmi.gov/ddot>

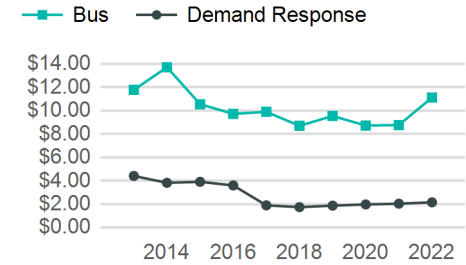
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	713,777
Service Area Sq. Miles	144

Service Consumed

Annual Passenger Miles Traveled (PMT)	42,997,020
Annual Unlinked Trips (UPT)	8,812,457
Average Weekday UPT	27,775
Average Saturday UPT	18,480
Average Sunday UPT	11,911

Operating Expenses per Vehicle Revenue Mile



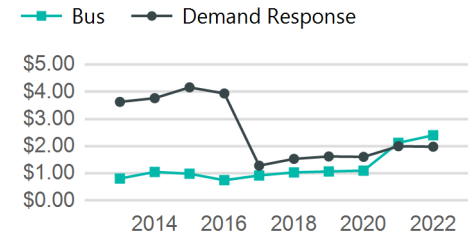
Assets

Revenue Vehicles	393
Service Vehicles	79
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,984,254
Annual Vehicle/Passenger Car Revenue Hours (VRH)	676,129
Vehicles Operated in Maximum Service (VOMS)	206
Vehicles Available for Maximum Service (VAMS)	361

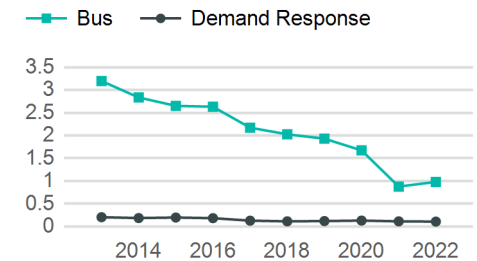
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	54	2,439,184	240,580	2,235,533	110,768	0.00
Bus	152	0	40,557,836	8,571,877	8,748,721	565,361	0.00
Total	152	54	42,997,020	8,812,457	10,984,254	676,129	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.16	\$43.59	0.1	2.2	\$1.98	\$20.07
Bus	\$11.13	\$172.18	1.0	15.2	\$2.40	\$11.36
Total	\$9.30	\$151.11	0.8	13.0	\$2.38	\$11.59

2022 Annual Agency Profile - City of Detroit dba Detroit Department of Transportation (NTD ID 50119)

2022 Funding Breakdown

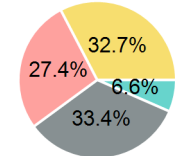
Summary of Operating Expenses (OE)

Labor	\$55,205,703	54.0%
Materials and Supplies	\$18,518,314	18.1%
Purchased Transportation	\$3,104,813	3.0%
Other Operating Expenses	\$25,343,680	24.8%
Total Operating Expenses	\$102,172,510	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$18,523,885</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,905,924
Federal Government	\$40,302,910
Local Government	\$33,057,190
State Government	\$39,430,371
Total Operating Funds Expended	\$120,696,395

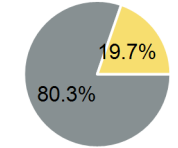
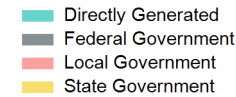
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$16,143,593
Local Government	\$0
State Government	\$3,958,898
Total Capital Funds Expended	\$20,102,491

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,828,625	\$567,097
Bus	\$97,343,885	\$6,927,289
Total	\$102,172,510	\$7,494,386

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$18,905,631	\$654,831	\$309,991	\$232,038
\$18,905,631	\$654,831	\$309,991	\$232,038

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 16%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	54	73	35.2%	0.0
Bus	152	288	89.5%	6.3