

2022 Annual Agency Profile - City of Chippewa Falls dba Chippewa Falls Shared Ride Taxi (NTD ID 50133)

Mailing Address: 30 W CENTRAL ST
CHIPPEWA FALLS, WI 54729-2448

Website: <http://www.chippewafalls-wi.gov/your-government/transit>

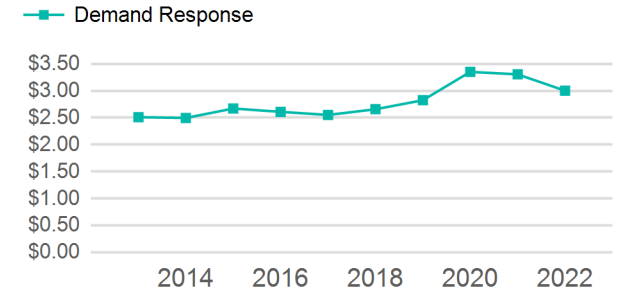
Geographic Coverage

Primary Urbanized/Rural Area Eau Claire, WI
Service Area Population 14,731
Service Area Sq. Miles 11
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 56,310

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

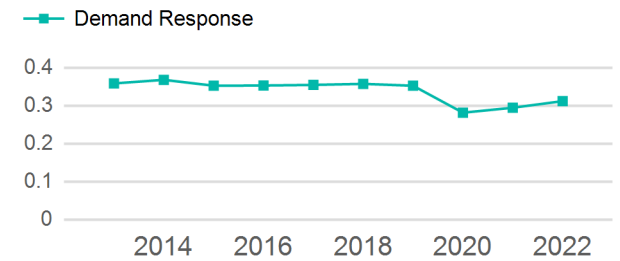
Service Supplied

Annual Vehicle Revenue Miles (VRM) 180,491
Annual Vehicle Revenue Hours (VRH) 16,508
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 56,310 | 0 | 8 | 180,491 | 16,508 |
| Total | 56,310 | 0 | 8 | 180,491 | 16,508 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.00 | \$32.82 | 0.3 | 3.4 | \$9.62 |
| Total | \$3.00 | \$32.82 | 0.3 | 3.4 | \$9.62 |

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2022 Funding Breakdown

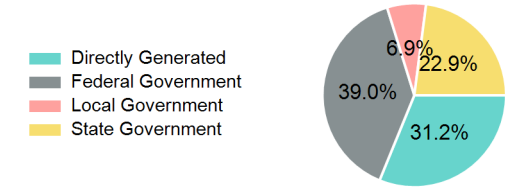
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$541,840 | \$168,990 |
| Total | \$541,840 | \$168,990 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$168,990 |
| Federal Government | \$211,425 |
| Local Government | \$37,181 |
| State Government | \$124,244 |
| Total Operating Funds Expended | \$541,840 |

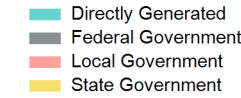
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.4 |