

2022 Annual Agency Profile - Steel Valley Regional Transit Authority (NTD ID 50142)

Mailing Address: 555 ADAMS ST
STEUBENVILLE, OH 43952-2819

Website: <http://www.svrta.com>

Geographic Coverage

Primary Urbanized/Rural Area	Steubenville--Weirton, OH--WV--PA
Service Area Population	25,273
Service Area Sq. Miles	13
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 147,568

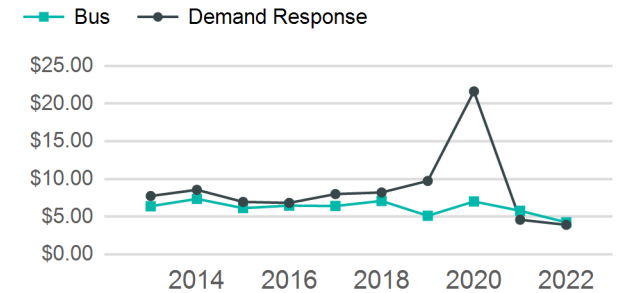
Assets

Revenue Vehicles	14
Service Vehicles	2
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	366,003
Annual Vehicle Revenue Hours (VRH)	26,599
Vehicles Operated in Maximum Service (VOMS)	11

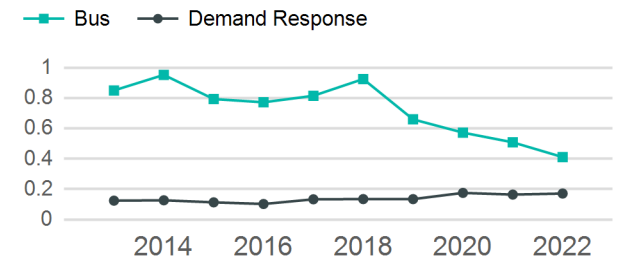
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,139	1	0	12,473	737
Bus	145,429	10	0	353,530	25,862
Total	147,568	11	0	366,003	26,599

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.92	\$66.42	0.2	2.9	\$22.89
Bus	\$4.26	\$58.21	0.4	5.6	\$10.35
Total	\$4.25	\$58.44	0.4	5.5	\$10.53

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2022 Funding Breakdown

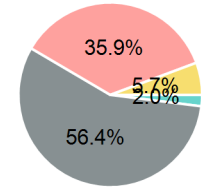
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$48,955	\$2,009
Bus	\$1,505,420	\$28,662
Total	\$1,554,375	\$30,671

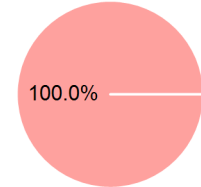
Sources of Operating Funds Expended

Directly Generated	\$30,671
Federal Government	\$877,414
Local Government	\$558,413
State Government	\$87,877
Total Operating Funds Expended	\$1,554,375

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$25,010
State Government	\$0
Total Capital Funds Expended	\$25,010

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Rolling Stock - CU - Cutaway - 64%
 Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	9.0
Bus	5.8