

2022 Annual Agency Profile - City of Kokomo (NTD ID 50145)

http://www.cityofkokomo.org/residents/public_transportation_city_line_trolley.php

Mailing Address: 100 S UNION ST
KOKOMO, IN 46901-4608

Website: trolley.php

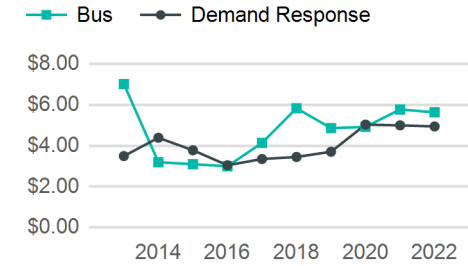
Geographic Coverage

Primary Urbanized Area	Kokomo, IN
Square Miles	33
Population	62,576
Other Areas Served:	Indiana Non-UZA
Service Area Population	59,604
Service Area Sq. Miles	80

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,068,006
Annual Unlinked Trips (UPT)	259,356
Average Weekday UPT	1,042
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



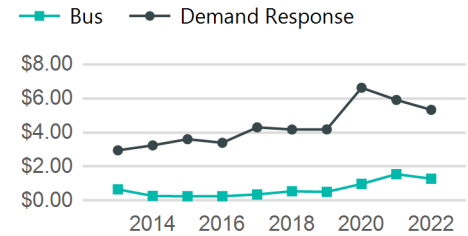
Assets

Revenue Vehicles	32
Service Vehicles	0
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	531,433
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,807
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	59

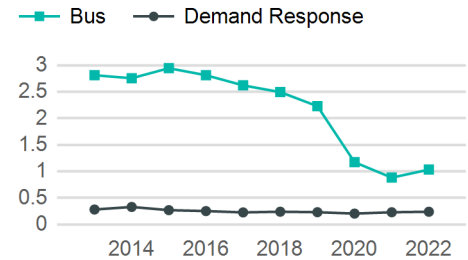
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	26	0	338,307	87,662	365,381	28,707	0.00
Bus	5	0	729,699	171,694	166,052	12,100	0.00
Total	31	0	1,068,006	259,356	531,433	40,807	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.94	\$62.93	0.2	3.1	\$5.34	\$20.61
Bus	\$5.64	\$77.35	1.0	14.2	\$1.28	\$5.45
Total	\$5.16	\$67.21	0.5	6.4	\$2.57	\$10.57

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2022 Funding Breakdown

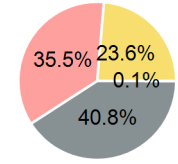
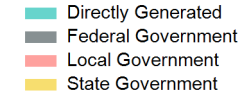
Summary of Operating Expenses (OE)

Labor	\$2,297,279	83.8%
Materials and Supplies	\$369,913	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$75,289	2.7%
Total Operating Expenses	\$2,742,481	100.0%

Sources of Operating Funds Expended

Directly Generated	\$2,279
Federal Government	\$1,119,206
Local Government	\$972,860
State Government	\$648,136
Total Operating Funds Expended	\$2,742,481

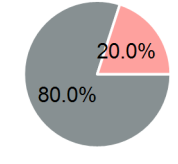
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,308,923
Local Government	\$327,346
State Government	\$0
Total Capital Funds Expended	\$1,636,269

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,806,510	\$2,279
Bus	\$935,971	\$0
Total	\$2,742,481	\$2,279

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$22,056	\$1,201,974	\$0
\$0	\$0	\$0	\$412,239
\$0	\$22,056	\$1,201,974	\$412,239

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 18%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	26	27	3.8%	5.4
Bus	5	32	540.0%	5.7