

2022 Annual Agency Profile - Madison County Transit District (NTD ID 50146)

Mailing Address: 1 TRANSIT WAY
PONTOON BEACH, IL 62040-2868

Website: <http://www.mct.org/>

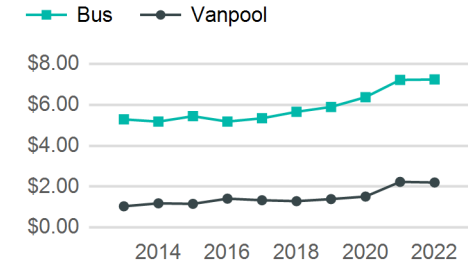
Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
	Alton, IL, Illinois Non-UZA
Service Area Population	232,298
Service Area Sq. Miles	189

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,604,699
Annual Unlinked Trips (UPT)	1,213,573
Average Weekday UPT	4,132
Average Saturday UPT	1,923
Average Sunday UPT	1,160

Operating Expenses per Vehicle Revenue Mile



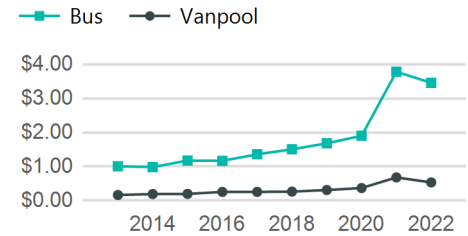
Assets

Revenue Vehicles	157
Service Vehicles	51
Facilities	20
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,386,980
Annual Vehicle/Passenger Car Revenue Hours (VRH)	243,429
Vehicles Operated in Maximum Service (VOMS)	117
Vehicles Available for Maximum Service (VAMS)	165

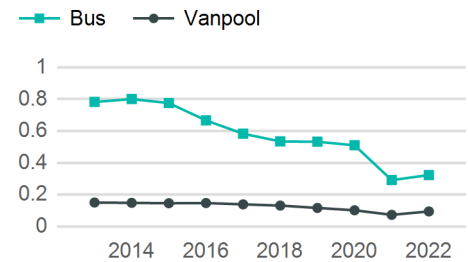
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	13	387,692	42,229	433,578	23,777	0.00
Vanpool	30	0	1,930,078	44,153	466,615	12,663	0.00
Bus	0	74	7,286,929	1,127,191	3,486,787	206,989	0.00
Total	30	87	9,604,699	1,213,573	4,386,980	243,429	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.87	\$125.24	0.1	1.8	\$7.68	\$70.52
Vanpool	\$2.20	\$81.21	0.1	3.5	\$0.53	\$23.29
Bus	\$7.24	\$121.99	0.3	5.4	\$3.47	\$22.40
Total	\$6.67	\$120.18	0.3	5.0	\$3.05	\$24.11

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2022 Funding Breakdown

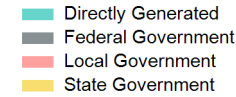
Summary of Operating Expenses (OE)

Labor	\$344,295	1.2%
Materials and Supplies	\$3,025,608	10.3%
Purchased Transportation	\$23,177,197	79.2%
Other Operating Expenses	\$2,709,081	9.3%
Total Operating Expenses	\$29,256,181	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$80,260</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,310,926
Federal Government	\$4,410,127
Local Government	\$0
State Government	\$21,615,388
Total Operating Funds Expended	\$29,336,441

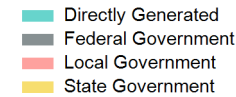
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$431,888
Federal Government	\$332,285
Local Government	\$0
State Government	\$127,512
Total Capital Funds Expended	\$891,685

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,977,893	\$101,971
Vanpool	\$1,028,414	\$213,617
Bus	\$25,249,874	\$1,299,884
Total	\$29,256,181	\$1,615,472

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$101,886	\$0	\$0	\$0
\$0	\$25,905	\$573,625	\$190,269
\$101,886	\$25,905	\$573,625	\$190,269

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	13	26	100.0%	3.0
Vanpool	30	46	25.7%	3.7
Bus	74	93	53.3%	6.0