

2022 Annual Agency Profile - City of Onalaska dba Onalaska Shared Ride Taxi City of Onalaska (NTD ID 50152)

Mailing Address: 415 MAIN ST
ONALASKA, WI 54650-2953

Website: <http://www.cityofonalaska.com/>

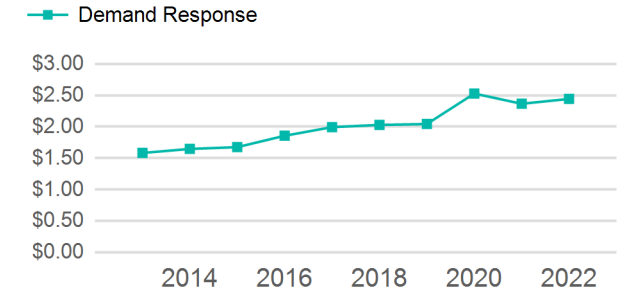
Geographic Coverage

Primary Urbanized/Rural Area La Crosse, WI--MN
Service Area Population 35,037
Service Area Sq. Miles 22
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 48,562

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

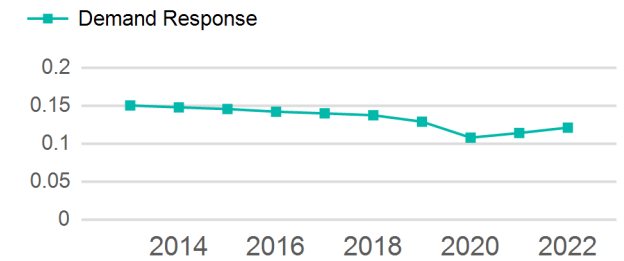
Service Supplied

Annual Vehicle Revenue Miles (VRM) 401,108
Annual Vehicle Revenue Hours (VRH) 27,845
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48,562	0	9	401,108	27,845
Total	48,562	0	9	401,108	27,845

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.44	\$35.19	0.1	1.7	\$20.18
Total	\$2.44	\$35.19	0.1	1.7	\$20.18

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2022 Funding Breakdown

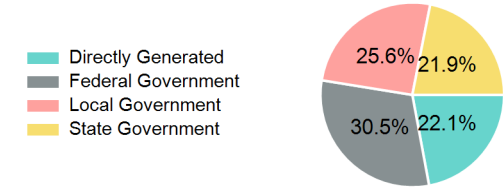
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$979,748	\$222,740
Total	\$979,748	\$222,740

Sources of Operating Funds Expended

Directly Generated	\$222,740
Federal Government	\$307,734
Local Government	\$258,592
State Government	\$220,682
Total Operating Funds Expended	\$1,009,748

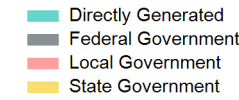
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.4