

2022 Annual Agency Profile - University of Michigan Parking and Transportation Services (NTD ID 50158)

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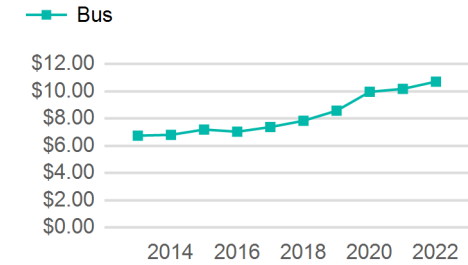
Geographic Coverage

Primary Urbanized Area	Ann Arbor, MI
Square Miles	143
Population	317,689
Other Areas Served:	
Service Area Population	66,641
Service Area Sq. Miles	12

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,726,815
Annual Unlinked Trips (UPT)	4,256,925
Average Weekday UPT	15,774
Average Saturday UPT	3,011
Average Sunday UPT	2,520

Operating Expenses per Vehicle Revenue Mile



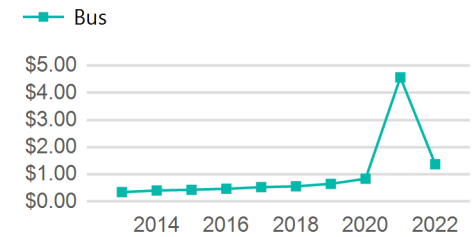
Assets

Revenue Vehicles	57
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,119,961
Annual Vehicle/Passenger Car Revenue Hours (VRH)	105,634
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	56

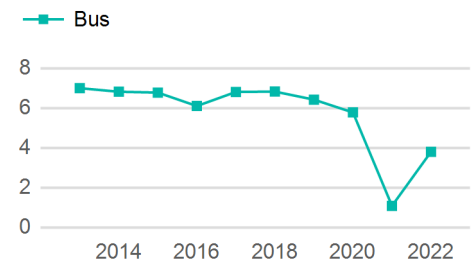
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	46	0	8,726,815	4,256,925	1,119,961	105,634	0.00
Total	46	0	8,726,815	4,256,925	1,119,961	105,634	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.71	\$113.51	3.8	40.3	\$1.37	\$2.82
Total	\$10.71	\$113.51	3.8	40.3	\$1.37	\$2.82

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2022 Funding Breakdown

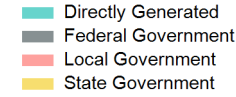
Summary of Operating Expenses (OE)

Labor	\$9,078,302	75.7%
Materials and Supplies	\$2,342,068	19.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,494	4.8%
Total Operating Expenses	\$11,990,864	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$106,330</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,748,548
Federal Government	\$0
Local Government	\$0
State Government	\$8,348,646
Total Operating Funds Expended	\$12,097,194

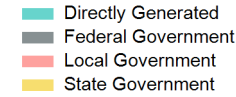
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$2,810,916
Total Capital Funds Expended	\$2,810,916

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$11,990,864	\$0	\$2,810,916	\$0	\$0	\$0
Total	\$11,990,864	\$0	\$2,810,916	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	46	56	21.7%	8.4