

# 2022 Annual Agency Profile - River Valley Metro Mass Transit District (NTD ID 50159)

**Mailing Address:** 1137 E 5000N RD  
BOURBONNAIS, IL 60914-4229

**Website:** <http://www.rivervalleymetro.com/>

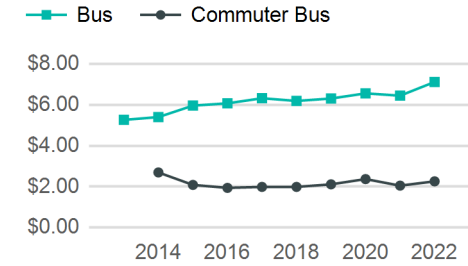
## Geographic Coverage

<b>Primary Urbanized Area</b>	Kankakee, IL
<b>Square Miles</b>	32
<b>Population</b>	66,530
<b>Other Areas Served:</b>	Illinois Non-UZA
<b>Service Area Population</b>	69,360
<b>Service Area Sq. Miles</b>	26

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,404,881
<b>Annual Unlinked Trips (UPT)</b>	452,267
<b>Average Weekday UPT</b>	1,462
<b>Average Saturday UPT</b>	966
<b>Average Sunday UPT</b>	461

## Operating Expenses per Vehicle Revenue Mile



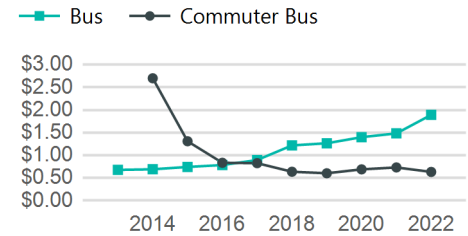
## Assets

<b>Revenue Vehicles</b>	21
<b>Service Vehicles</b>	7
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,247,466
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	72,852
<b>Vehicles Operated in Maximum Service (VOMS)</b>	17
<b>Vehicles Available for Maximum Service (VAMS)</b>	22

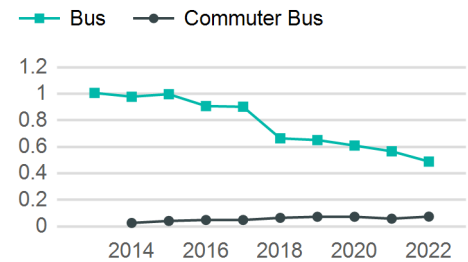
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	2	1,115,088	23,231	311,573	8,857	0.00
Bus	0	12	3,180,213	413,691	844,927	57,956	0.00
Demand Response	0	3	109,580	15,345	90,966	6,039	0.00
<b>Total</b>	<b>0</b>	<b>17</b>	<b>4,404,881</b>	<b>452,267</b>	<b>1,247,466</b>	<b>72,852</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$2.26	\$79.52	0.1	2.6	\$0.63	\$30.32
Bus	\$7.12	\$103.81	0.5	7.1	\$1.89	\$14.54
Demand Response	\$6.54	\$98.52	0.2	2.5	\$5.43	\$38.77
<b>Total</b>	<b>\$5.86</b>	<b>\$100.42</b>	<b>0.4</b>	<b>6.2</b>	<b>\$1.66</b>	<b>\$16.18</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$2,533,014	34.6%
Materials and Supplies	\$948,410	13.0%
Purchased Transportation	\$3,001,917	41.0%
Other Operating Expenses	\$832,344	11.4%
<b>Total Operating Expenses</b>	<b>\$7,315,685</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$298,080</i>	

### Sources of Operating Funds Expended

Directly Generated	\$629,314
Federal Government	\$1,929,520
Local Government	\$32,058
State Government	\$5,022,873
<b>Total Operating Funds Expended</b>	<b>\$7,613,765</b>

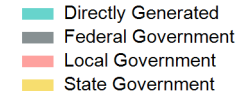
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$654,502
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$654,502</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$704,297	\$17,472
Bus	\$6,016,417	\$187,218
Demand Response	\$594,971	\$6,934
<b>Total</b>	<b>\$7,315,685</b>	<b>\$211,624</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$654,502	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$654,502</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	2	4	100.0%	5.1
Bus	12	14	33.3%	4.5
Demand Response	3	4	16.7%	9.3