

# 2022 Annual Agency Profile - County of Washington dba Washington County Transit (NTD ID 50160)

**Mailing Address:** 432 E WASHINGTON ST  
WEST BEND, WI 53095-2530

**Website:** <http://www.ridewcce.com>

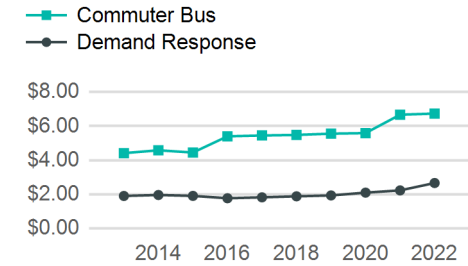
## Geographic Coverage

<b>Primary Urbanized Area</b>	Milwaukee, WI
<b>Square Miles</b>	464
<b>Population</b>	1,306,795
<b>Other Areas Served:</b>	Wisconsin Non-UZA
<b>Service Area Population</b>	136,761
<b>Service Area Sq. Miles</b>	435

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,415,230
<b>Annual Unlinked Trips (UPT)</b>	95,599
<b>Average Weekday UPT</b>	346
<b>Average Saturday UPT</b>	97
<b>Average Sunday UPT</b>	42

## Operating Expenses per Vehicle Revenue Mile



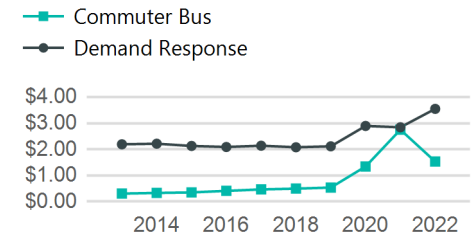
## Assets

<b>Revenue Vehicles</b>	39
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,083,126
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	56,444
<b>Vehicles Operated in Maximum Service (VOMS)</b>	36
<b>Vehicles Available for Maximum Service (VAMS)</b>	41

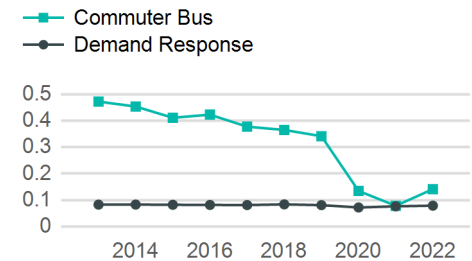
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	28	688,754	72,234	917,761	50,600	0.00
Commuter Bus	0	8	726,476	23,365	165,365	5,844	0.00
<b>Total</b>	<b>0</b>	<b>36</b>	<b>1,415,230</b>	<b>95,599</b>	<b>1,083,126</b>	<b>56,444</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.67	\$48.36	0.1	1.4	\$3.55	\$33.87
Commuter Bus	\$6.73	\$190.45	0.1	4.0	\$1.53	\$47.63
<b>Total</b>	<b>\$3.29</b>	<b>\$63.07</b>	<b>0.1</b>	<b>1.7</b>	<b>\$2.52</b>	<b>\$37.24</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$0	0.0%	Directly Generated	\$495,943	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$384,328	10.8%	Federal Government	\$2,370,191		
Purchased Transportation	\$3,044,890	85.5%	Local Government	\$248,669		
Other Operating Expenses	\$130,613	3.7%	State Government	\$638,319		
Total Operating Expenses	\$3,559,831	100.0%	Total Operating Funds Expended	\$3,753,122		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$90,980		
			Local Government	\$30,260		
			State Government	\$29,210		
Reconciling OE Cash Expenditures	\$193,291		Total Capital Funds Expended	\$150,450		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,446,857	\$391,262	\$29,210	\$121,240	\$0	\$0
Commuter Bus	\$1,112,974	\$68,821	\$0	\$0	\$0	\$0
Total	\$3,559,831	\$460,083	\$29,210	\$121,240	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		A0014		
				Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Demand Response	28	30	37.5%	3.3
				Commuter Bus	8	11	7.1%	0.0
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