

2022 Annual Agency Profile - Licking County, Ohio dba Licking County Transit Board (NTD ID 50163)

Mailing Address: 763 E MAIN ST
NEWARK, OH 43055-6932

Website: <https://lickingcounty.gov/depts/public/default.htm>

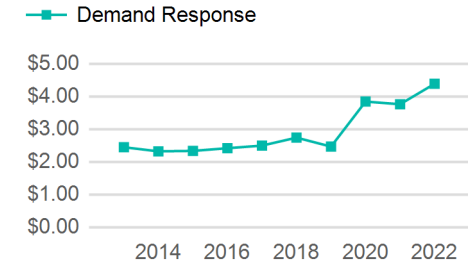
Geographic Coverage

Primary Urbanized Area	Newark, OH
Square Miles	44
Population	81,223
Other Areas Served:	Columbus, OH, Ohio Non-UZA
Service Area Population	181,359
Service Area Sq. Miles	683

Service Consumed

Annual Passenger Miles Traveled (PMT)	639,650
Annual Unlinked Trips (UPT)	62,845
Average Weekday UPT	225
Average Saturday UPT	103
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



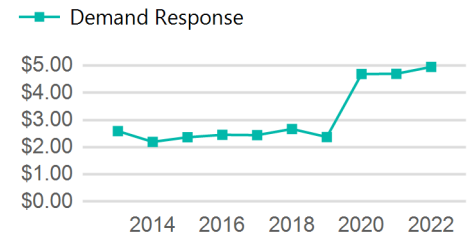
Assets

Revenue Vehicles	28
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	721,048
Annual Vehicle/Passenger Car Revenue Hours (VRH)	33,615
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	38

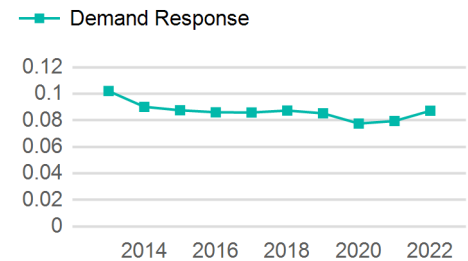
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	18	0	639,650	62,845	721,048	33,615	0.00
Total	18	0	639,650	62,845	721,048	33,615	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.39	\$94.27	0.1	1.9	\$4.95	\$50.42
Total	\$4.39	\$94.27	0.1	1.9	\$4.95	\$50.42

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

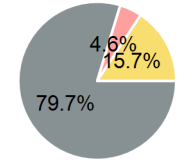
Labor	\$2,256,112	71.2%
Materials and Supplies	\$465,589	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$447,042	14.1%
Total Operating Expenses	\$3,168,743	100.0%

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,526,060
Local Government	\$145,383
State Government	\$497,300
Total Operating Funds Expended	\$3,168,743

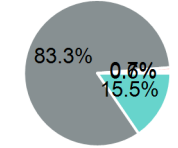
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$69,224
Federal Government	\$373,017
Local Government	\$3,073
State Government	\$2,550
Total Capital Funds Expended	\$447,864

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,168,743	\$385,121
Total	\$3,168,743	\$385,121

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$317,170	\$28,950	\$32,520	\$0
\$317,170	\$28,950	\$32,520	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - VN - Van - 30%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	18	38	111.1%	3.4