

# 2022 Annual Agency Profile - Greene County Transit Board dba Greene CATS Public Transit (NTD ID 50165)

**Mailing Address:** 2380 BELLBROOK AVE  
XENIA, OH 45385-4065

**Website:** <http://www.co.greene.oh.us/253/greene-cats-public-transit>

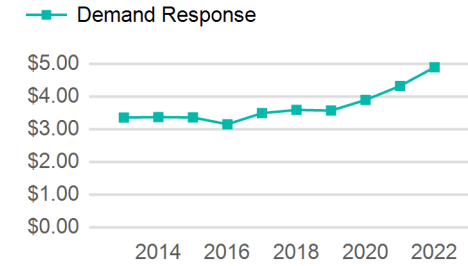
## Geographic Coverage

Primary Urbanized Area	Dayton, OH
Square Miles	320
Population	674,046
Other Areas Served:	Ohio Non-UZA
Service Area Population	147,886
Service Area Sq. Miles	425

## Service Consumed

Annual Passenger Miles Traveled (PMT)	634,625
Annual Unlinked Trips (UPT)	71,679
Average Weekday UPT	264
Average Saturday UPT	148
Average Sunday UPT	28

## Operating Expenses per Vehicle Revenue Mile



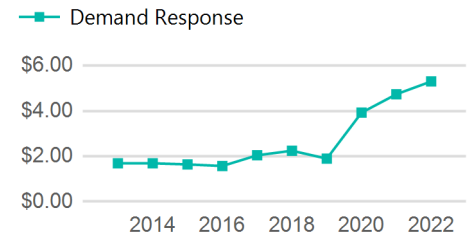
## Assets

Revenue Vehicles	35
Service Vehicles	1
Facilities	0
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	687,011
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,884
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	36

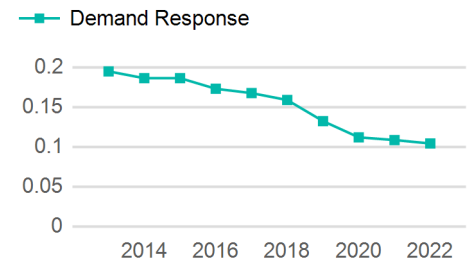
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	18	634,625	71,679	687,011	38,884	0.00
<b>Total</b>	<b>0</b>	<b>18</b>	<b>634,625</b>	<b>71,679</b>	<b>687,011</b>	<b>38,884</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.90	\$86.57	0.1	1.8	\$5.30	\$46.96
<b>Total</b>	<b>\$4.90</b>	<b>\$86.57</b>	<b>0.1</b>	<b>1.8</b>	<b>\$5.30</b>	<b>\$46.96</b>

# 2022 Annual Agency Profile - Greene County Transit Board dba Greene CATS Public Transit (NTD ID 50165)

## 2022 Funding Breakdown

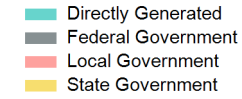
### Summary of Operating Expenses (OE)

Labor	\$521,403	15.5%
Materials and Supplies	\$19,252	0.6%
Purchased Transportation	\$2,658,111	79.0%
Other Operating Expenses	\$167,433	5.0%
<b>Total Operating Expenses</b>	<b>\$3,366,199</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$118,785</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,151,867
Federal Government	\$2,044,408
Local Government	\$0
State Government	\$288,709
<b>Total Operating Funds Expended</b>	<b>\$3,484,984</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,366,199	\$742,627
<b>Total</b>	<b>\$3,366,199</b>	<b>\$742,627</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	18	36	100.0%	3.4