

# 2022 Annual Agency Profile - Board of Clermont County Commissioners dba Clermont Transportation Connection (NTD ID 50166)

**Mailing Address:** 101 E MAIN ST  
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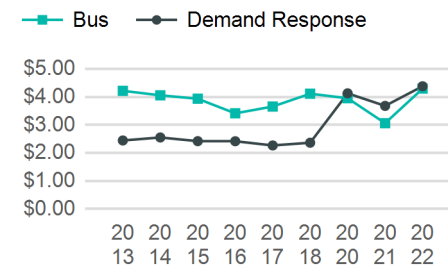
## Geographic Coverage

<b>Primary Urbanized Area</b>	Cincinnati, OH--KY
<b>Square Miles</b>	752
<b>Population</b>	1,686,744
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	208,601
<b>Service Area Sq. Miles</b>	452

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	648,499
<b>Annual Unlinked Trips (UPT)</b>	56,582
<b>Average Weekday UPT</b>	222
<b>Average Saturday UPT</b>	4
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



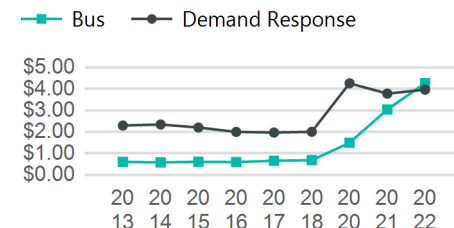
## Assets

<b>Revenue Vehicles</b>	51
<b>Service Vehicles</b>	3
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	598,388
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	37,986
<b>Vehicles Operated in Maximum Service (VOMS)</b>	36
<b>Vehicles Available for Maximum Service (VAMS)</b>	49

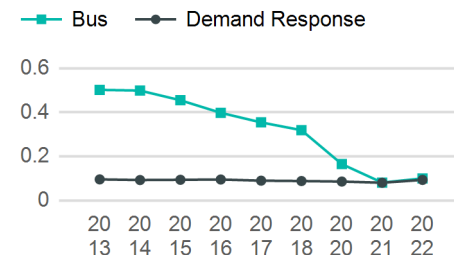
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	7	0	120,446	11,964	119,799	3,947	0.00
Demand Response	11	18	528,053	44,618	478,589	34,039	0.00
<b>Total</b>	<b>18</b>	<b>18</b>	<b>648,499</b>	<b>56,582</b>	<b>598,388</b>	<b>37,986</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.30	\$130.43	0.1	3.0	\$4.27	\$43.03
Demand Response	\$4.38	\$61.62	0.1	1.3	\$3.97	\$47.01
<b>Total</b>	<b>\$4.37</b>	<b>\$68.77</b>	<b>0.1</b>	<b>1.5</b>	<b>\$4.03</b>	<b>\$46.17</b>

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## 2022 Funding Breakdown

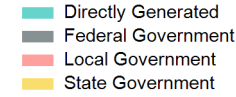
### Summary of Operating Expenses (OE)

Labor	\$1,083,357	41.5%
Materials and Supplies	\$195,915	7.5%
Purchased Transportation	\$1,042,296	39.9%
Other Operating Expenses	\$290,796	11.1%
<b>Total Operating Expenses</b>	<b>\$2,612,364</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$201,910</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$414,344</i>	

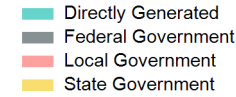
### Sources of Operating Funds Expended

Directly Generated	\$660,557
Federal Government	\$1,077,732
Local Government	\$1,419,108
State Government	\$71,221
<b>Total Operating Funds Expended</b>	<b>\$3,228,618</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$514,812	\$104,489
Demand Response	\$2,097,552	\$591,800
<b>Total</b>	<b>\$2,612,364</b>	<b>\$696,289</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	9	37.9%	6.3
Demand Response	29	40	28.6%	5.1