

2022 Annual Agency Profile - South Lake County Community Services, Inc. dba Lake County Community Services, Inc. (NTD ID 50167)

Mailing Address: 1450 E. Joliet Street
Crown Point, IN 46307

Website: <http://www.lccs.care/transportation/>

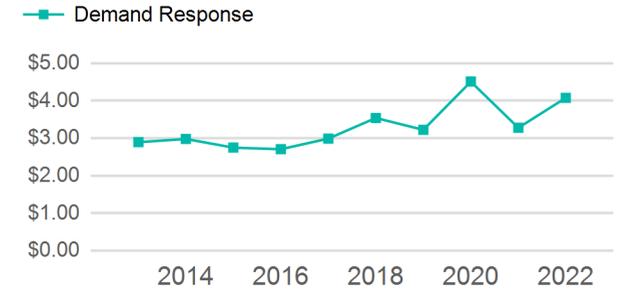
Geographic Coverage

Primary Urbanized/Rural Area Chicago, IL--IN
Service Area Population 216,180
Service Area Sq. Miles 550
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 35,700

Operating Expenses per Vehicle Revenue Mile



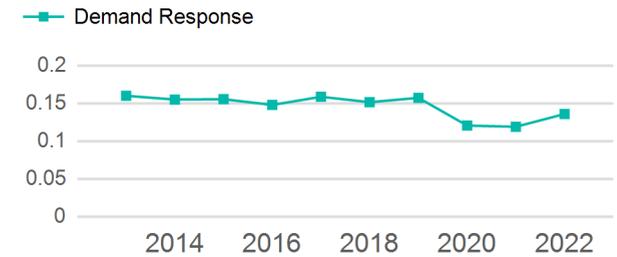
Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 262,764
Annual Vehicle Revenue Hours (VRH) 22,913
Vehicles Operated in Maximum Service (VOMS) 15

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,700	15	0	262,764	22,913
Total	35,700	15	0	262,764	22,913

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.08	\$46.76	0.1	1.6	\$30.01
Total	\$4.08	\$46.76	0.1	1.6	\$30.01

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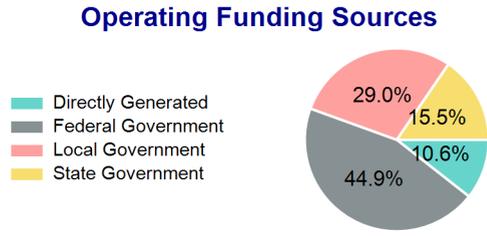
2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,071,327	\$92,098
Total	\$1,071,327	\$92,098

Sources of Operating Funds Expended

Directly Generated	\$113,963
Federal Government	\$481,176
Local Government	\$310,190
State Government	\$165,998
Total Operating Funds Expended	\$1,071,327



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID A0015

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3