

2022 Annual Agency Profile - City of Danville dba Danville Mass Transit (NTD ID 50174)

Mailing Address: 17 W MAIN ST
DANVILLE, IL 61832-5758

Website: <http://www.ridedmt.org/>

Geographic Coverage

Primary Urbanized/Rural Area: Champaign, IL
 Service Area Population: 88,517
 Service Area Sq. Miles: 34
 Other Areas Served: Illinois Non-UZA

Assets

Revenue Vehicles: 43
 Service Vehicles: 3
 Facilities: 2

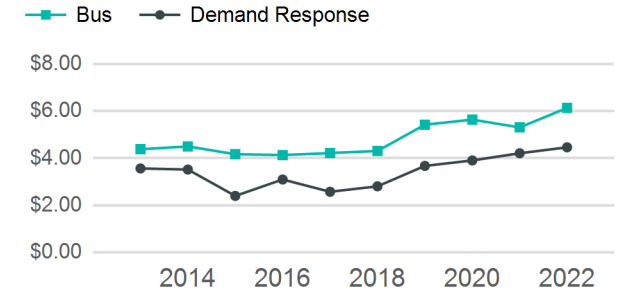
Service Consumed

Annual Unlinked Trips (UPT): 340,957

Service Supplied

Annual Vehicle Revenue Miles (VRM): 507,060
 Annual Vehicle Revenue Hours (VRH): 24,058
 Vehicles Operated in Maximum Service (VOMS): 12

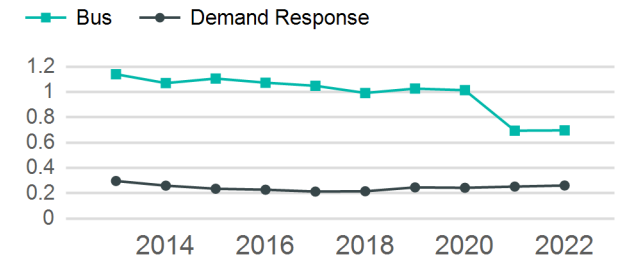
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,532	0	2	28,807	2,398
Bus	333,425	10	0	478,253	21,660
Total	340,957	10	2	507,060	24,058

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.46	\$53.58	0.3	3.1	\$17.06
Bus	\$6.13	\$135.36	0.7	15.4	\$8.79
Total	\$6.04	\$127.21	0.7	14.2	\$8.98

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2022 Funding Breakdown

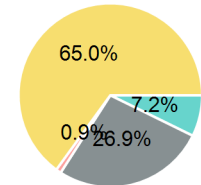
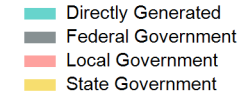
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$128,496	\$16,216
Bus	\$2,932,005	\$177,922
Total	\$3,060,501	\$194,138

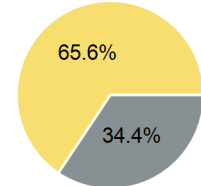
Sources of Operating Funds Expended

Directly Generated	\$222,049
Federal Government	\$822,886
Local Government	\$27,997
State Government	\$1,991,605
Total Operating Funds Expended	\$3,064,537

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$723,165
Local Government	\$0
State Government	\$1,380,000
Total Capital Funds Expended	\$2,103,165

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	8.0