

# 2022 Annual Agency Profile - City of DeKalb (NTD ID 50176)

**Mailing Address:** 164 E LINCOLN HWY  
DEKALB, IL 60115-3228

<https://www.cityofdekalb.com/1283/>  
**Website:** dekalb-public-transit

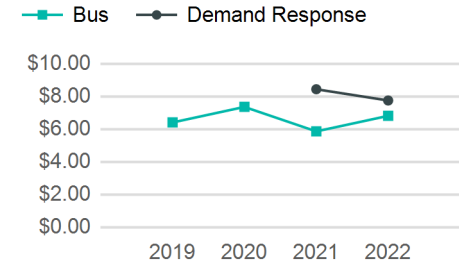
## Geographic Coverage

Primary Urbanized Area	DeKalb, IL
Square Miles	26
Population	64,736
Other Areas Served:	
Service Area Population	50,091
Service Area Sq. Miles	19

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,590,593
Annual Unlinked Trips (UPT)	637,528
Average Weekday UPT	2,048
Average Saturday UPT	1,071
Average Sunday UPT	838

## Operating Expenses per Vehicle Revenue Mile



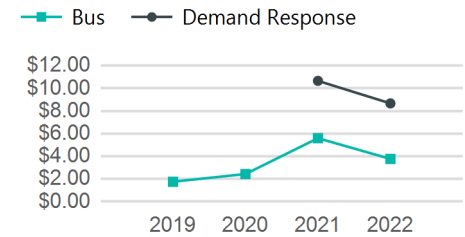
## Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	0
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,038,975
Annual Vehicle/Passenger Car Revenue Hours (VRH)	82,902
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	40

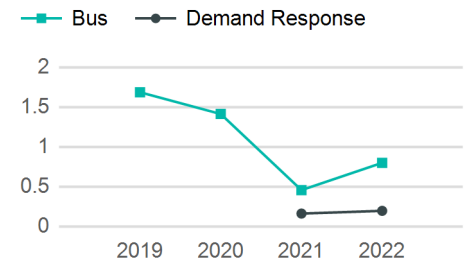
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	18	1,303,453	574,576	718,568	57,696	0.00
Demand Response	0	14	287,140	62,952	320,407	25,206	0.00
<b>Total</b>	<b>0</b>	<b>32</b>	<b>1,590,593</b>	<b>637,528</b>	<b>1,038,975</b>	<b>82,902</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.83	\$85.06	0.8	10.0	\$3.76	\$8.54
Demand Response	\$7.77	\$98.74	0.2	2.5	\$8.67	\$39.54
<b>Total</b>	<b>\$7.12</b>	<b>\$89.22</b>	<b>0.6</b>	<b>7.7</b>	<b>\$4.65</b>	<b>\$11.60</b>

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## 2022 Funding Breakdown

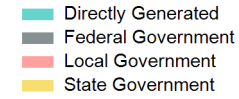
### Summary of Operating Expenses (OE)

Labor	\$259,421	3.5%
Materials and Supplies	\$881,264	11.9%
Purchased Transportation	\$6,224,822	84.2%
Other Operating Expenses	\$30,818	0.4%
<b>Total Operating Expenses</b>	<b>\$7,396,325</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$511,350</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,917,754
Federal Government	\$861,870
Local Government	\$0
State Government	\$5,128,051
<b>Total Operating Funds Expended</b>	<b>\$7,907,675</b>

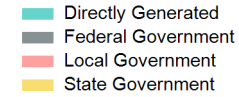
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,907,367	\$1,917,754
Demand Response	\$2,488,958	\$0
<b>Total</b>	<b>\$7,396,325</b>	<b>\$1,917,754</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

5R01

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	% Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	24	14.3%	11.7
Demand Response	14	16	33.3%	4.6