

# 2022 Annual Agency Profile - City of Columbus dba ColumBus Transit (NTD ID 50177)

**Mailing Address:** 123 WASHINGTON ST  
COLUMBUS, IN 47201-6774

**Website:** <https://www.columbus.in.gov/columbus-transit/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Columbus, IN  
**Service Area Population** 44,634  
**Service Area Sq. Miles** 27  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 17  
**Service Vehicles** 2  
**Facilities** 2

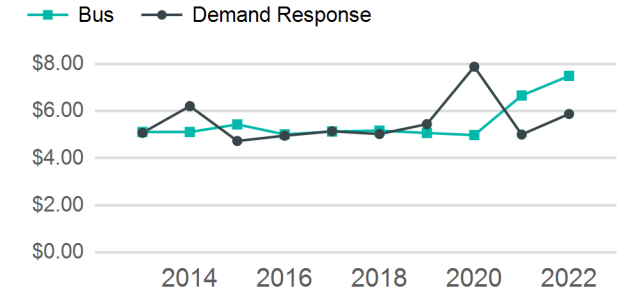
## Service Consumed

**Annual Unlinked Trips (UPT)** 168,618

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 323,632  
**Annual Vehicle Revenue Hours (VRH)** 29,412  
**Vehicles Operated in Maximum Service (VOMS)** 9

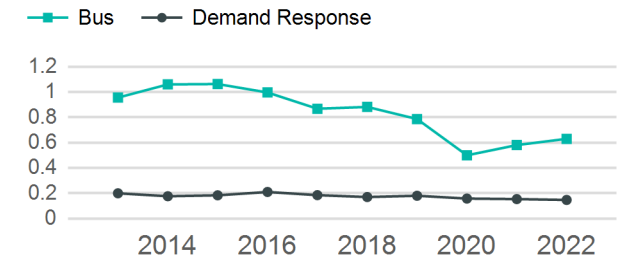
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,778	4	0	73,177	8,537
Bus	157,840	5	0	250,455	20,875
<b>Total</b>	<b>168,618</b>	<b>9</b>	<b>0</b>	<b>323,632</b>	<b>29,412</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.88	\$50.36	0.1	1.3	\$39.89
Bus	\$7.49	\$89.83	0.6	7.6	\$11.88
<b>Total</b>	<b>\$7.12</b>	<b>\$78.38</b>	<b>0.5</b>	<b>5.7</b>	<b>\$13.67</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

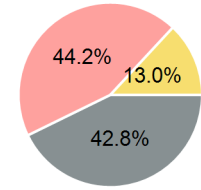
Mode	Operating Expenses	Fare Revenues
Demand Response	\$429,960	\$0
Bus	\$1,875,271	\$0
<b>Total</b>	<b>\$2,305,231</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$986,268
Local Government	\$1,018,450
State Government	\$300,513
<b>Total Operating Funds Expended</b>	<b>\$2,305,231</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 43%  
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.9
Bus	5.4