

# 2022 Annual Agency Profile - Porter County Aging and Community Services, Inc. (NTD ID 50179)

**Mailing Address:** 1005 CAMPBELL ST  
VALPARAISO, IN 46385-4262

**Website:** <https://www.portercountyacs.org/transportation-program>

## Geographic Coverage

**Primary Urbanized/Rural Area** Chicago, IL--IN  
**Service Area Population** 170,389  
**Service Area Sq. Miles** 522

### Other Areas Served:

Valparaiso--Shorewood Forest, IN, Illinois Non-UZA

## Assets

**Revenue Vehicles** 12  
**Service Vehicles** 0  
**Facilities** 0

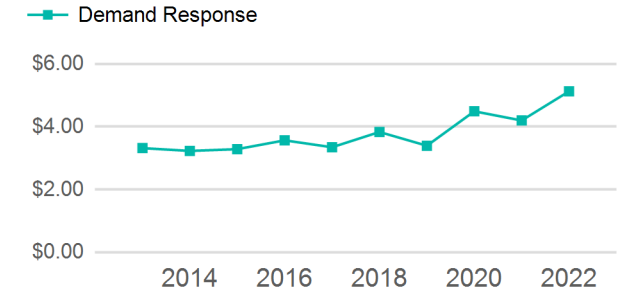
## Service Consumed

**Annual Unlinked Trips (UPT)** 13,737

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 148,545  
**Annual Vehicle Revenue Hours (VRH)** 10,599  
**Vehicles Operated in Maximum Service (VOMS)** 7

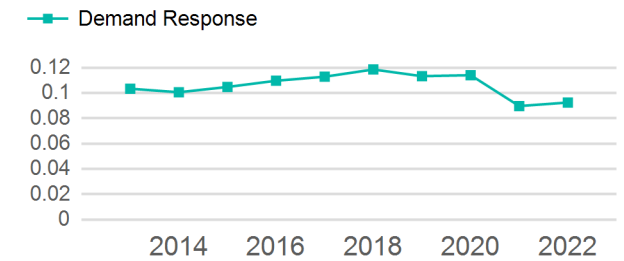
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,737	7	0	148,545	10,599
<b>Total</b>	<b>13,737</b>	<b>7</b>	<b>0</b>	<b>148,545</b>	<b>10,599</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.13	\$71.87	0.1	1.3	\$55.45
<b>Total</b>	<b>\$5.13</b>	<b>\$71.87</b>	<b>0.1</b>	<b>1.3</b>	<b>\$55.45</b>

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## 2022 Funding Breakdown

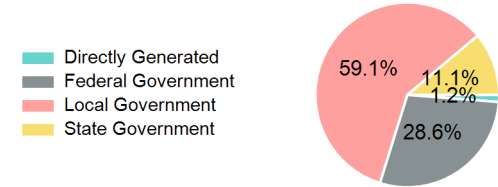
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$761,766	\$4,312
<b>Total</b>	<b>\$761,766</b>	<b>\$4,312</b>

### Sources of Operating Funds Expended

Directly Generated	\$9,417
Federal Government	\$217,817
Local Government	\$450,000
State Government	\$84,532
<b>Total Operating Funds Expended</b>	<b>\$761,766</b>

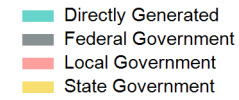
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	A0015
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### Metrics

**2022 Performance Measure - Asset - 2023 Target**  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.4