

# 2022 Annual Agency Profile - Livingston County Board of Commissioners dba Livingston Essential Transportation Service (NTD ID 50180)

**Mailing Address:** 304 E GRAND RIVER AVE  
HOWELL, MI 48843-2488

**Website:** <http://www.livgov.com/lets/>

## Geographic Coverage

**Primary Urbanized/Rural Area** South Lyon--Hamburg--Genoa, MI  
**Service Area Population** 193,866  
**Service Area Sq. Miles** 568  
**Other Areas Served:** Michigan Non-UZA

## Assets

**Revenue Vehicles** 40  
**Service Vehicles** 0  
**Facilities** 1

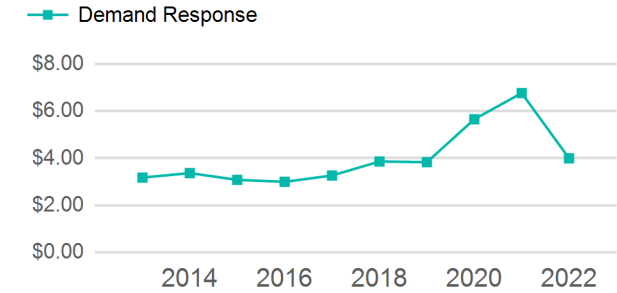
## Service Consumed

**Annual Unlinked Trips (UPT)** 118,880

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,063,846  
**Annual Vehicle Revenue Hours (VRH)** 41,038  
**Vehicles Operated in Maximum Service (VOMS)** 28

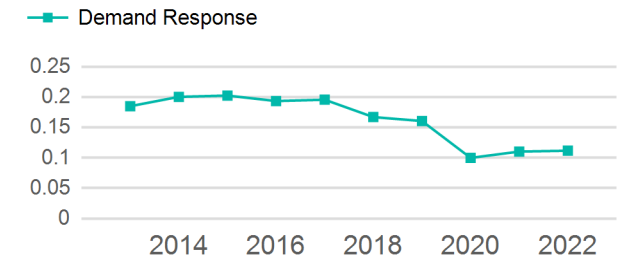
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	118,880	28	0	1,063,846	41,038
<b>Total</b>	<b>118,880</b>	<b>28</b>	<b>0</b>	<b>1,063,846</b>	<b>41,038</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$103.52	0.1	2.9	\$35.73
<b>Total</b>	<b>\$3.99</b>	<b>\$103.52</b>	<b>0.1</b>	<b>2.9</b>	<b>\$35.73</b>

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## Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,248,126	\$320,404
<b>Total</b>	<b>\$4,248,126</b>	<b>\$320,404</b>

## 2022 Funding Breakdown

### Sources of Operating Funds Expended

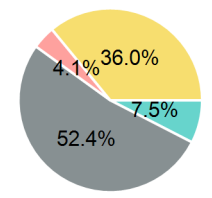
Directly Generated	\$320,404
Federal Government	\$2,226,619
Local Government	\$172,748
State Government	\$1,528,355
<b>Total Operating Funds Expended</b>	<b>\$4,248,126</b>

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$477,538
Local Government	\$0
State Government	\$119,385
<b>Total Capital Funds Expended</b>	<b>\$596,923</b>

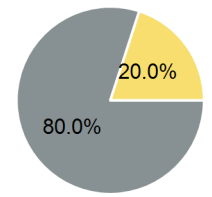
## Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



## Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.4