

# 2022 Annual Agency Profile - Pace-Suburban Bus Division, ADA Paratransit Services (NTD ID 50182)

**Mailing Address:** 550 W ALGONQUIN RD  
ARLINGTON HEIGHTS, IL 60005-4412

**Website:** <http://www.pacebus.com/>

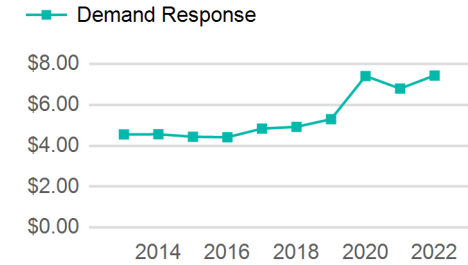
## Geographic Coverage

|  |                 |
|--|-----------------|
| <b>Primary Urbanized Area</b>                | Chicago, IL--IN |
| <b>Square Miles</b>                          | 2,338           |
| <b>Population</b>                            | 8,671,746       |
| <b>Other Areas Served:</b>                   |                 |
| Round Lake Beach--McHenry--Grayslake, IL--WI |                 |
| <b>Service Area Population</b>               | 6,603,537       |
| <b>Service Area Sq. Miles</b>                | 1,337           |

## Service Consumed

|  |            |
|--|------------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 22,944,493 |
| <b>Annual Unlinked Trips (UPT)</b>           | 2,648,288  |
| <b>Average Weekday UPT</b>                   | 7,655      |
| <b>Average Saturday UPT</b>                  | 3,879      |
| <b>Average Sunday UPT</b>                    | 3,057      |

## Operating Expenses per Vehicle Revenue Mile



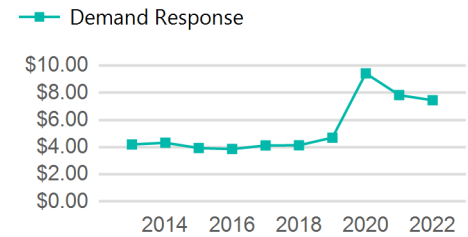
## Assets

|                         |       |
|-------------------------|-------|
| <b>Revenue Vehicles</b> | 2,053 |
| <b>Service Vehicles</b> | 0     |
| <b>Facilities</b>       | 0     |
| <b>Lane Miles</b>       |       |
| <b>Track Miles</b>      |       |

## Service Supplied

|   |            |
|---|------------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 22,996,294 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 1,596,581  |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 1,015      |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 1,351      |

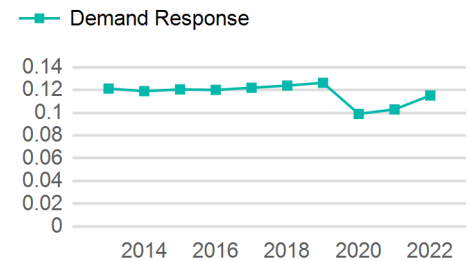
## Operating Expenses per Passenger Mile



## Modal Characteristics

| Mode            | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Demand Response | 0                      | 1,015                         | 22,944,493                      | 2,648,288                       | 22,996,294                   | 1,596,581                    | 0.00                                   |
| <b>Total</b>    | <b>0</b>               | <b>1015</b>                   | <b>22,944,493</b>               | <b>2,648,288</b>                | <b>22,996,294</b>            | <b>1,596,581</b>             | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Demand Response | \$7.44        | \$107.11        | 0.1         | 1.7         | \$7.45        | \$64.57        |
| <b>Total</b>    | <b>\$7.44</b> | <b>\$107.11</b> | <b>0.1</b>  | <b>1.7</b>  | <b>\$7.45</b> | <b>\$64.57</b> |

# 2022 Annual Agency Profile - Pace-Suburban Bus Division, ADA Paratransit Services (NTD ID 50182)

## 2022 Funding Breakdown

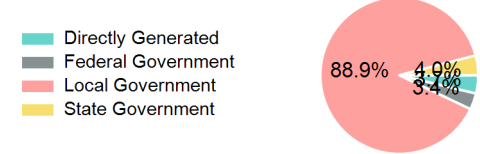
### Summary of Operating Expenses (OE)

|   |                      |               |
|---|----------------------|---------------|
| Labor                                   | \$7,851,294          | 4.6%          |
| Materials and Supplies                  | \$8,227,417          | 4.8%          |
| Purchased Transportation                | \$151,018,943        | 88.3%         |
| Other Operating Expenses                | \$3,905,441          | 2.3%          |
| <b>Total Operating Expenses</b>         | <b>\$171,003,095</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$36,515,585</i>  |               |

### Sources of Operating Funds Expended

|                                       |                      |
|---------------------------------------|----------------------|
| Directly Generated                    | \$7,752,354          |
| Federal Government                    | \$6,955,573          |
| Local Government                      | \$184,415,951        |
| State Government                      | \$8,394,802          |
| <b>Total Operating Funds Expended</b> | <b>\$207,518,680</b> |

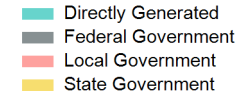
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



### Operating Expense Detail

| Mode            | Operating Expenses   | Fare Revenues      |
|-----------------|----------------------|--------------------|
| Demand Response | \$171,003,095        | \$7,334,630        |
| <b>Total</b>    | <b>\$171,003,095</b> | <b>\$7,334,630</b> |

### Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other      |
|------------------|----------------------|-------------------------|------------|
| \$0              | \$0                  | \$0                     | \$0        |
| <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>              | <b>\$0</b> |

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Demand Response | 1,015                             | 1,351                               | 33.1%           | 1.8                  |