

2022 Annual Agency Profile - Macatawa Area Express Transportation Authority (NTD ID 50184)

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HOLLAND, MI 49423-3262

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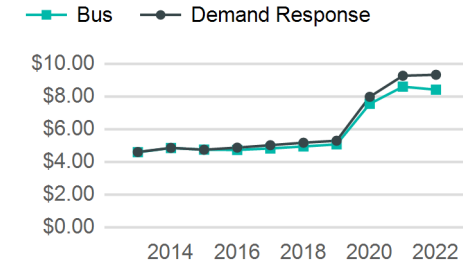
Geographic Coverage

Primary Urbanized Area	Holland, MI
Square Miles	65
Population	107,034
Other Areas Served:	
Service Area Population	90,852
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	908,353
Annual Unlinked Trips (UPT)	228,226
Average Weekday UPT	886
Average Saturday UPT	42
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



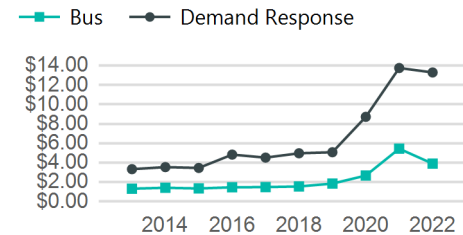
Assets

Revenue Vehicles	33
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	617,725
Annual Vehicle/Passenger Car Revenue Hours (VRH)	51,226
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	31

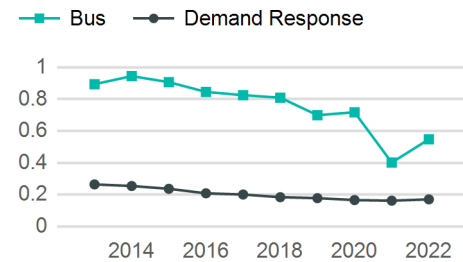
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	703,274	178,496	325,693	26,522	0.00
Demand Response	11	0	205,079	49,730	292,032	24,704	0.00
Total	19	0	908,353	228,226	617,725	51,226	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.43	\$103.51	0.5	6.7	\$3.90	\$15.38
Demand Response	\$9.34	\$110.42	0.2	2.0	\$13.30	\$54.85
Total	\$8.86	\$106.84	0.4	4.5	\$6.03	\$23.98

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2022 Funding Breakdown

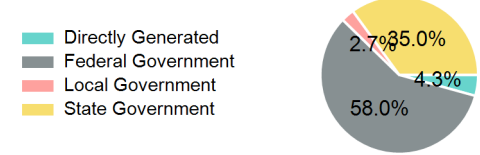
Summary of Operating Expenses (OE)

Labor	\$3,752,942	68.6%
Materials and Supplies	\$444,529	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,275,483	23.3%
Total Operating Expenses	\$5,472,954	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$56,124</i>	

Sources of Operating Funds Expended

Directly Generated	\$236,853
Federal Government	\$3,205,787
Local Government	\$150,340
State Government	\$1,936,098
Total Operating Funds Expended	\$5,529,078

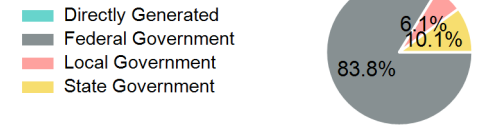
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$634,921
Local Government	\$46,552
State Government	\$76,180
Total Capital Funds Expended	\$757,653

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,745,186	\$54,716	\$0	\$80,729	\$502,034	\$174,890
Demand Response	\$2,727,768	\$31,514	\$0	\$0	\$0	\$0
Total	\$5,472,954	\$86,230	\$0	\$80,729	\$502,034	\$174,890

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	11	81.8%	5.5
Demand Response	11	20	37.5%	5.5