

2022 Annual Agency Profile - City of Shelby (NTD ID 50195)

Mailing Address: 43 W MAIN ST
SHELBY, OH 44875-1239

Website: <http://www.shelbyohio.org/>

Geographic Coverage

Primary Urbanized/Rural Area Mansfield, OH
Service Area Population 9,317
Service Area Sq. Miles 6
Other Areas Served:

Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

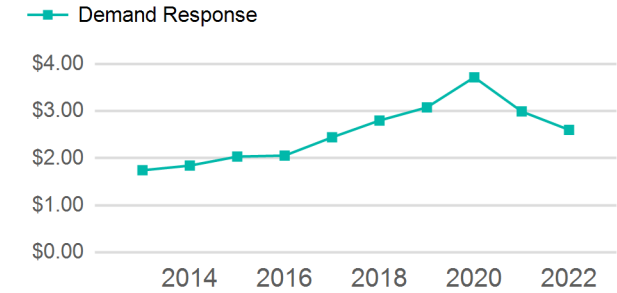
Service Consumed

Annual Unlinked Trips (UPT) 4,753

Service Supplied

Annual Vehicle Revenue Miles (VRM) 14,424
Annual Vehicle Revenue Hours (VRH) 1,640
Vehicles Operated in Maximum Service (VOMS) 1

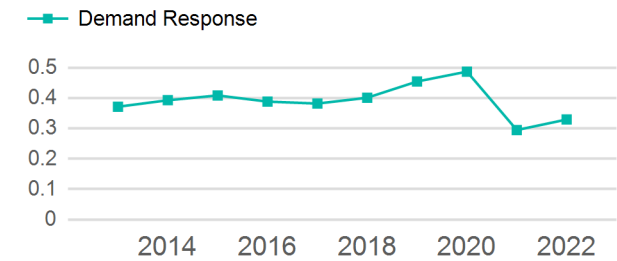
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,753	1	0	14,424	1,640
Total	4,753	1	0	14,424	1,640

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.60	\$22.87	0.3	2.9	\$7.89
Total	\$2.60	\$22.87	0.3	2.9	\$7.89

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2022 Funding Breakdown

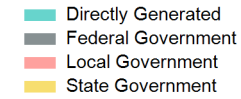
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$37,502	\$2,619
Total	\$37,502	\$2,619

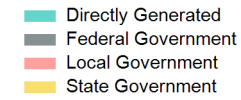
Sources of Operating Funds Expended

Directly Generated	\$2,619
Federal Government	\$34,776
Local Government	\$107
State Government	\$0
Total Operating Funds Expended	\$37,502

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Rolling Stock - SV - Sports Utility Vehicle - 0%

Mode	Average Fleet Age in Years
Demand Response	4.0