

2022 Annual Agency Profile - Delaware County Transit Board (NTD ID 50199)

Mailing Address: 140 N SANDUSKY ST
DELAWARE, OH 43015-1733

Website: <http://www.delcotransit.com/>

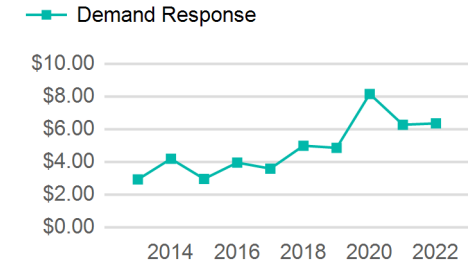
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
	Ohio Non-UZA
Service Area Population	220,740
Service Area Sq. Miles	459

Service Consumed

Annual Passenger Miles Traveled (PMT)	492,832
Annual Unlinked Trips (UPT)	104,164
Average Weekday UPT	405
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



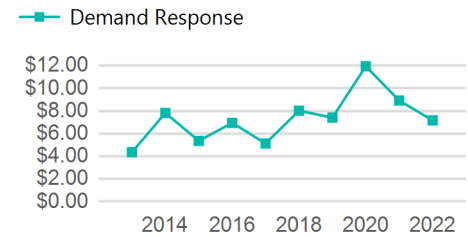
Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	554,927
Annual Vehicle/Passenger Car Revenue Hours (VRH)	33,393
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	24

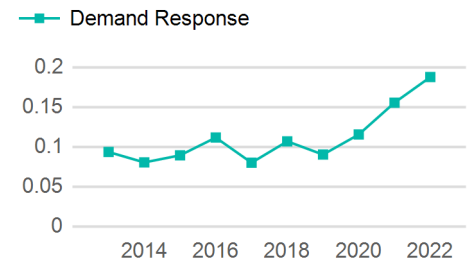
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	21	0	492,832	104,164	554,927	33,393	0.00
Total	21	0	492,832	104,164	554,927	33,393	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.37	\$105.81	0.2	3.1	\$7.17	\$33.92
Total	\$6.37	\$105.81	0.2	3.1	\$7.17	\$33.92

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2022 Funding Breakdown

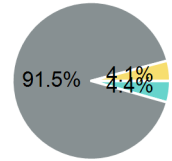
Summary of Operating Expenses (OE)

Labor	\$2,755,596	78.0%
Materials and Supplies	\$409,197	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$368,528	10.4%
Total Operating Expenses	\$3,533,321	100.0%

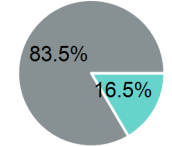
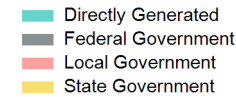
Sources of Operating Funds Expended

Directly Generated	\$155,176
Federal Government	\$3,232,320
Local Government	\$0
State Government	\$145,825
Total Operating Funds Expended	\$3,533,321

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$62,982
Federal Government	\$318,003
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$380,985

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,533,321	\$146,409
Total	\$3,533,321	\$146,409

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$301,359	\$0	\$16,644	\$0
\$301,359	\$0	\$16,644	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 33%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	21	24	14.3%	4.4