

2022 Annual Agency Profile - Hancock Area Rural Transit (NTD ID 50201)

Mailing Address: 1870 Fields Blvd.
Greenfield , IN 46140

Website: <http://hcssi.org/>

Geographic Coverage

Primary Urbanized/Rural Area Indianapolis, IN
Service Area Population 78,168
Service Area Sq. Miles 304
Other Areas Served:
 Indiana Non-UZA

Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 1

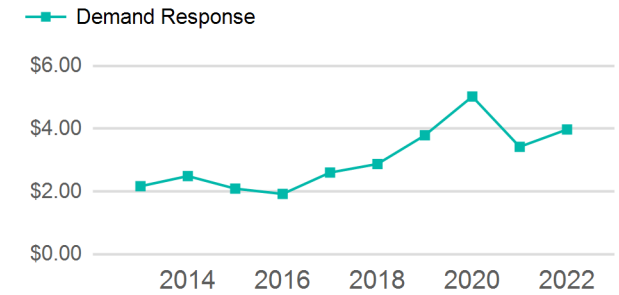
Service Consumed

Annual Unlinked Trips (UPT) 14,693

Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,059
Annual Vehicle Revenue Hours (VRH) 11,242
Vehicles Operated in Maximum Service (VOMS) 10

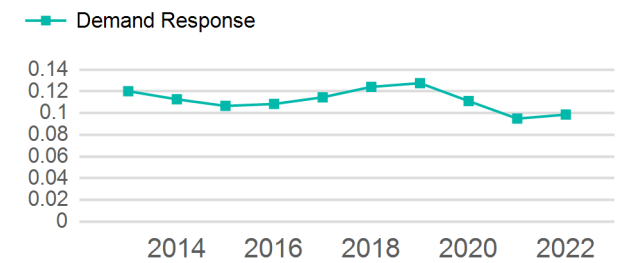
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,693	10	0	149,059	11,242
Total	14,693	10	0	149,059	11,242

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.98	\$52.72	0.1	1.3	\$40.34
Total	\$3.98	\$52.72	0.1	1.3	\$40.34

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$592,721	\$64,340
Total	\$592,721	\$64,340

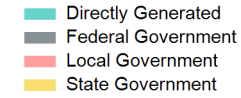
Sources of Operating Funds Expended

Directly Generated	\$119,342
Federal Government	\$470,525
Local Government	\$0
State Government	\$2,854
Total Operating Funds Expended	\$592,721

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0029

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.2