

2022 Annual Agency Profile - Jackson County Mass Transit District (NTD ID 50204)

Mailing Address: 602 E COLLEGE ST
CARBONDALE, IL 62901-3309

Website: <http://www.jcmttd.com>

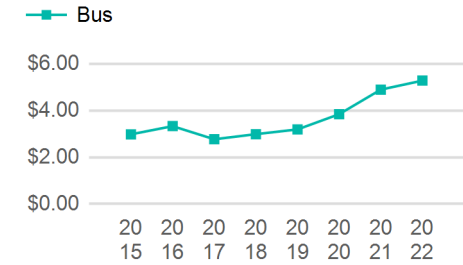
Geographic Coverage

Primary Urbanized Area	Illinois Non-UZA
Square Miles	0
Population	2,638,201
Other Areas Served:	Illinois Non-UZA
Service Area Population	59,677
Service Area Sq. Miles	584

Service Consumed

Annual Passenger Miles Traveled (PMT)	684,252
Annual Unlinked Trips (UPT)	83,348
Average Weekday UPT	309
Average Saturday UPT	57
Average Sunday UPT	1

Operating Expenses per Vehicle Revenue Mile



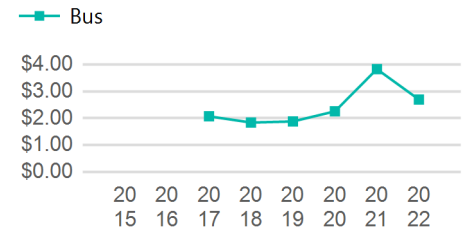
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	349,297
Annual Vehicle/Passenger Car Revenue Hours (VRH)	21,886
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	27

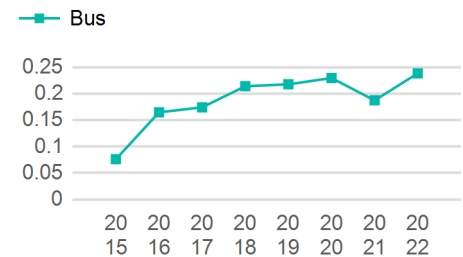
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	19	0	684,252	83,348	349,297	21,886	0.00
Total	19	0	684,252	83,348	349,297	21,886	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.29	\$84.37	0.2	3.8	\$2.70	\$22.15
Total	\$5.29	\$84.37	0.2	3.8	\$2.70	\$22.15

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2022 Funding Breakdown

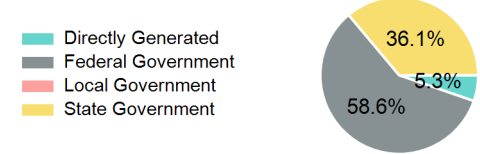
Summary of Operating Expenses (OE)

Labor	\$1,310,065	70.9%
Materials and Supplies	\$231,957	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,444	16.5%
Total Operating Expenses	\$1,846,466	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$20,192</i>	

Sources of Operating Funds Expended

Directly Generated	\$99,009
Federal Government	\$1,093,785
Local Government	\$0
State Government	\$673,864
Total Operating Funds Expended	\$1,866,658

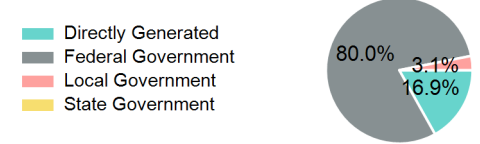
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$60,131
Federal Government	\$284,907
Local Government	\$11,095
State Government	\$0
Total Capital Funds Expended	\$356,133

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,846,466	\$79,003
Total	\$1,846,466	\$79,003

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$295,407	\$0	\$595	\$0
\$295,407	\$0	\$595	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	19	27	42.1%	6.4