

2022 Annual Agency Profile - City of Mankato dba Mankato Transit System (NTD ID 50205)

Mailing Address: 10 CIVIC CENTER PLZ
MANKATO, MN 56001-7794

Website: <https://www.mankatomn.gov/your-government/departments/mass-transit>

Geographic Coverage

Primary Urbanized/Rural Area Mankato, MN
Service Area Population 59,793
Service Area Sq. Miles 32
Other Areas Served:
 Minnesota Non-UZA

Assets

Revenue Vehicles 25
Service Vehicles 6
Facilities 1

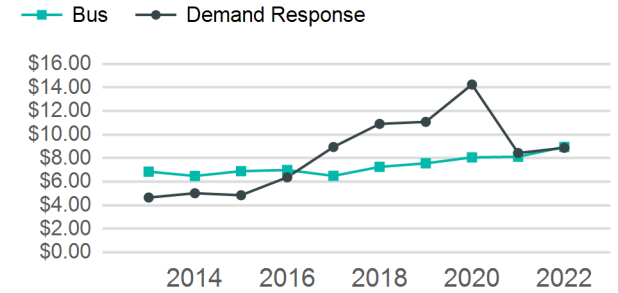
Service Consumed

Annual Unlinked Trips (UPT) 381,288

Service Supplied

Annual Vehicle Revenue Miles (VRM) 527,714
Annual Vehicle Revenue Hours (VRH) 40,334
Vehicles Operated in Maximum Service (VOMS) 18

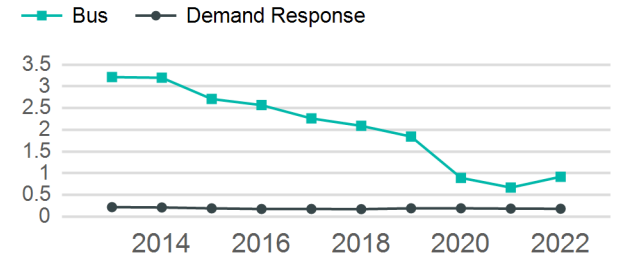
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,190	6	0	139,773	9,537
Bus	356,098	12	0	387,941	30,797
Total	381,288	18	0	527,714	40,334

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.88	\$130.12	0.2	2.6	\$49.27
Bus	\$8.96	\$112.86	0.9	11.6	\$9.76
Total	\$8.94	\$116.94	0.7	9.5	\$12.37

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2022 Funding Breakdown

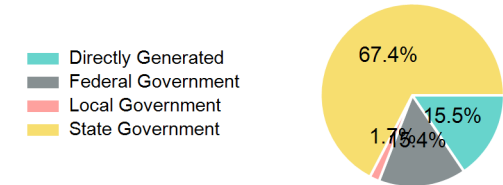
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,241,000	\$66,357
Bus	\$3,475,621	\$558,807
Total	\$4,716,621	\$625,164

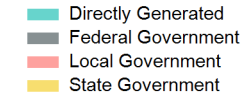
Sources of Operating Funds Expended

Directly Generated	\$730,974
Federal Government	\$727,512
Local Government	\$81,430
State Government	\$3,176,705
Total Operating Funds Expended	\$4,716,621

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 55%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	7.0