

# 2022 Annual Agency Profile - City of Midland dba City of Midland Dial-A-Ride (NTD ID 50207)

**Mailing Address:** 4811 N SAGINAW RD  
MIDLAND, MI 48640-2321

**Website:** <http://www.cityofmidlandmi.gov/dart>

## Geographic Coverage

**Primary Urbanized/Rural Area** Midland, MI  
**Service Area Population** 42,075  
**Service Area Sq. Miles** 36  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 14  
**Service Vehicles** 0  
**Facilities** 0

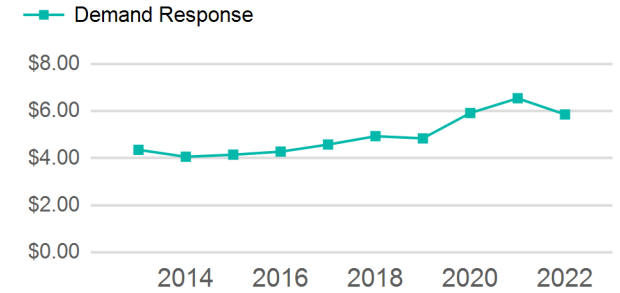
## Service Consumed

**Annual Unlinked Trips (UPT)** 87,600

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 371,517  
**Annual Vehicle Revenue Hours (VRH)** 23,191  
**Vehicles Operated in Maximum Service (VOMS)** 10

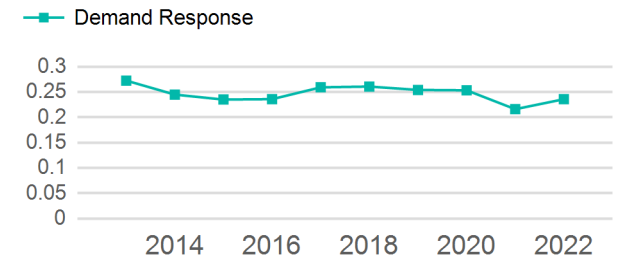
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,600	10	0	371,517	23,191
<b>Total</b>	<b>87,600</b>	<b>10</b>	<b>0</b>	<b>371,517</b>	<b>23,191</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.85	\$93.79	0.2	3.8	\$24.83
<b>Total</b>	<b>\$5.85</b>	<b>\$93.79</b>	<b>0.2</b>	<b>3.8</b>	<b>\$24.83</b>

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## 2022 Funding Breakdown

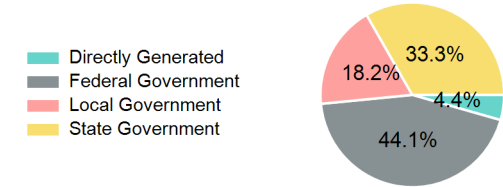
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,175,087	\$95,617
<b>Total</b>	<b>\$2,175,087</b>	<b>\$95,617</b>

### Sources of Operating Funds Expended

Directly Generated	\$95,752
Federal Government	\$958,247
Local Government	\$396,796
State Government	\$724,292
<b>Total Operating Funds Expended</b>	<b>\$2,175,087</b>

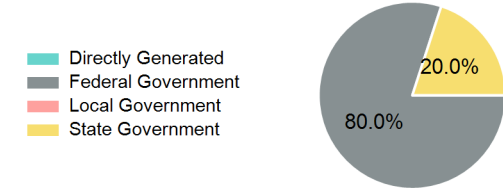
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,996
Local Government	\$0
State Government	\$999
<b>Total Capital Funds Expended</b>	<b>\$4,995</b>

### Capital Funding Sources



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 50%

Mode	Average Fleet Age in Years
Demand Response	5.5