

# 2022 Annual Agency Profile - Midland County Board of Commissioners dba County Connection of Midland (NTD ID 50208)

**Mailing Address:** 884 E. Isabella Rd.  
Midland, MI 48640

**Website:** <http://countyconnectionofmidland.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Midland, MI  
**Service Area Population** 83,494  
**Service Area Sq. Miles** 516

### Other Areas Served:

Michigan Non-UZA

## Assets

**Revenue Vehicles** 27  
**Service Vehicles** 3  
**Facilities** 0

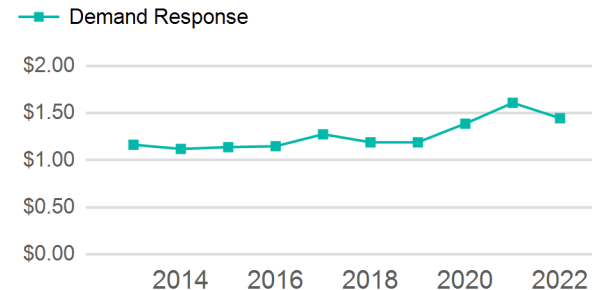
## Service Consumed

**Annual Unlinked Trips (UPT)** 53,825

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 906,250  
**Annual Vehicle Revenue Hours (VRH)** 39,326  
**Vehicles Operated in Maximum Service (VOMS)** 22

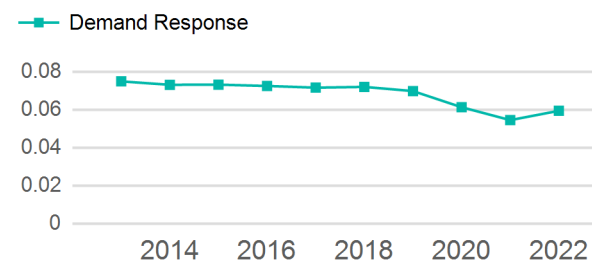
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,825	22	0	906,250	39,326
<b>Total</b>	<b>53,825</b>	<b>22</b>	<b>0</b>	<b>906,250</b>	<b>39,326</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.89	\$66.62	0.1	1.4	\$48.67
<b>Total</b>	<b>\$2.89</b>	<b>\$66.62</b>	<b>0.1</b>	<b>1.4</b>	<b>\$48.67</b>

# 2022 Annual Agency Profile - Midland County Board of Commissioners dba County Connection of Midland (NTD ID 50208)

## Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,619,721	\$130,983
<b>Total</b>	<b>\$2,619,721</b>	<b>\$130,983</b>

## 2022 Funding Breakdown

### Sources of Operating Funds Expended

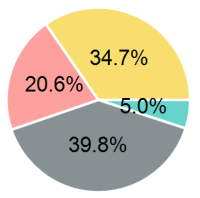
Directly Generated	\$130,983
Federal Government	\$1,041,706
Local Government	\$538,818
State Government	\$908,214
<b>Total Operating Funds Expended</b>	<b>\$2,619,721</b>

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$113,537
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$113,537</b>

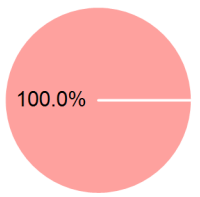
## Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



## Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Rolling Stock - CU - Cutaway - 56%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.5