

2022 Annual Agency Profile - Central Indiana Regional Transportation Authority (NTD ID 50209)

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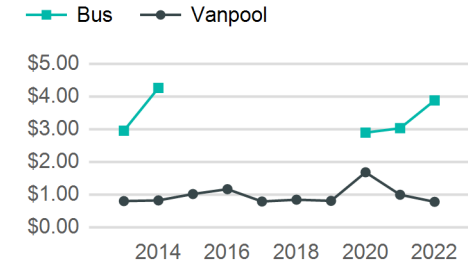
Geographic Coverage

Primary Urbanized Area	Indianapolis, IN
Square Miles	723
Population	1,699,881
Other Areas Served:	
	Indiana Non-UZA, Bloomington, IN, Kokomo, IN, Columbus, IN
Service Area Population	864,447
Service Area Sq. Miles	368

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,760,313
Annual Unlinked Trips (UPT)	147,038
Average Weekday UPT	462
Average Saturday UPT	358
Average Sunday UPT	259

Operating Expenses per Vehicle Revenue Mile



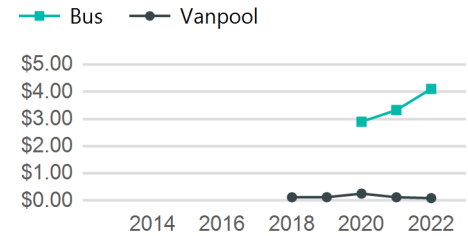
Assets

Revenue Vehicles	53
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	923,909
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,173
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	36

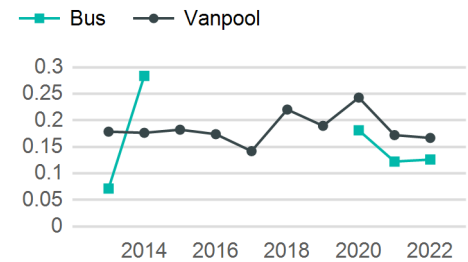
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	2	166,808	22,241	176,338	9,852	0.00
Vanpool	0	32	6,593,505	124,797	747,571	14,321	0.00
Total	0	34	6,760,313	147,038	923,909	24,173	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$3.89	\$69.57	0.1	2.3	\$4.11	\$30.82
Vanpool	\$0.79	\$41.07	0.2	8.7	\$0.09	\$4.71
Total	\$1.38	\$52.69	0.2	6.1	\$0.19	\$8.66

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2022 Funding Breakdown

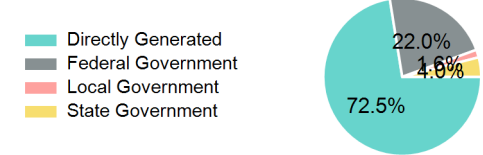
Summary of Operating Expenses (OE)

Labor	\$262,522	20.6%
Materials and Supplies	\$1,602	0.1%
Purchased Transportation	\$1,005,441	78.9%
Other Operating Expenses	\$4,018	0.3%
Total Operating Expenses	\$1,273,583	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$345,107</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,172,913
Federal Government	\$355,758
Local Government	\$25,631
State Government	\$64,388
Total Operating Funds Expended	\$1,618,690

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$685,406	\$18,312	\$0	\$0	\$0	\$0
Vanpool	\$588,177	\$510,941	\$0	\$0	\$0	\$0
Total	\$1,273,583	\$529,253	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	2	4	100.0%	5.0
Vanpool	32	32	0.0%	1.5