

2022 Annual Agency Profile - City of Hartford (NTD ID 50210)

Mailing Address: 109 N MAIN ST
HARTFORD, WI 53027-1500

Website: <http://www.ci.hartford.wi.us/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA
Service Area Population 16,076
Service Area Sq. Miles 8
Other Areas Served:
 Wisconsin Non-UZA

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

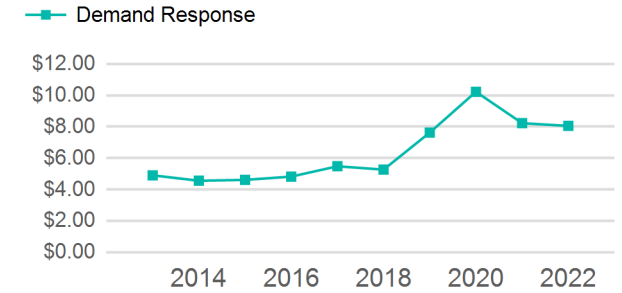
Service Consumed

Annual Unlinked Trips (UPT) 14,508

Service Supplied

Annual Vehicle Revenue Miles (VRM) 31,228
Annual Vehicle Revenue Hours (VRH) 5,356
Vehicles Operated in Maximum Service (VOMS) 2

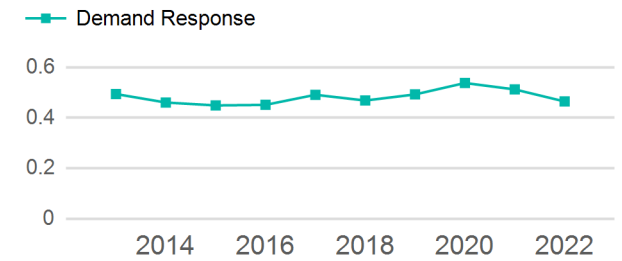
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,508	2	0	31,228	5,356
Total	14,508	2	0	31,228	5,356

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.05	\$46.95	0.5	2.7	\$17.33
Total	\$8.05	\$46.95	0.5	2.7	\$17.33

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2022 Funding Breakdown

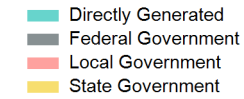
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$251,484	\$56,678
Total	\$251,484	\$56,678

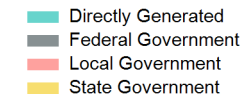
Sources of Operating Funds Expended

Directly Generated	\$95,654
Federal Government	\$81,413
Local Government	\$0
State Government	\$74,417
Total Operating Funds Expended	\$251,484

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0014
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.3