2022 Annual Agency Profile - Rides Mass Transit District (NTD ID 50211)

Website: http://www.ridesmtd.com/

0

2016

2018

2020

2022

Mailing Address:

Total

1304 FRANK LEBERMAN DR

\$5.11

\$95.90

0.2

HARRISBURG, IL 62946-1160 **Service Consumed Geographic Coverage Primary Urbanized Area Annual Passenger Miles Traveled (PMT)** Operating Expenses per Vehicle Illinois Non-UZA 3.395.961 **Revenue Mile** 0 **Annual Unlinked Trips (UPT) Square Miles** 594,288 - Bus **Average Weekday UPT Population** 2,638,201 2,113 **Average Saturday UPT** Other Areas Served: 800 \$6.00 **Average Sunday UPT** Illinois Non-UZA 20 \$4.00 **Service Area Population** 306,981 \$2.00 Service Area Sq. Miles 7,379 \$0.00 **Service Supplied Assets** 2014 2016 2018 2020 2022 **Revenue Vehicles** 150 Annual Vehicle/Passenger Car Revenue Miles (VRM) 3,168,576 Operating Expenses per Passenger Mile **Service Vehicles** 20 Annual Vehicle/Passenger Car Revenue Hours (VRH) 168,978 **Facilities** 9 **Vehicles Operated in Maximum Service (VOMS)** 116 - Bus **Lane Miles Vehicles Available for Maximum Service (VAMS)** 139 \$5.00 \$4.00 **Track Miles** \$3.00 **Modal Characteristics** \$2.00 \$1.00 **Fixed** Annual Annual \$0.00 **Directly Purchased** Annual Annual Guideway Vehicle Vehicle 2016 2018 2020 2022 **Passenger** Unlinked Directional Operated **Transportation** Revenue Revenue Miles Traveled Passenger Trips **VOMS** VOMS Route Unlinked Passenger Trip per Vehicle Miles Hours Miles Mode Revenue Mile Bus 116 0 3,395,961 594,288 3,168,576 168,978 0.00 — Bus 116 0 3,395,961 594,288 3,168,576 168,978 0.00 **Total** 0.25 **Service Efficiency Service Effectiveness** 0.2 Metrics 0.15 OE per VRM OE per VRH **UPT per VRM UPT per VRH** OE per UPT Mode OE per PMT 0.1 \$5.11 \$95.90 0.2 3.5 \$4.77 \$27.27 0.05 Bus

3.5

\$4.77

\$27.27

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
\$11,972,485	73.9%	Directly Generated Federal Government Local Government State Government	\$233,401 \$13,180,228 \$8 \$3,018,220	Directly Generated Federal Government Local Government State Government	0.0% 18.4% 1.4%		
*** *** ***	10.00/	Total Operating Funds	\$16,431,857				
		Expended		Capital Fundi			
\$0	0.0%			- aprilar i dildi			
\$2,080,488	12.8%			Directly Generated Federal Government Local Government	49.2%		
\$16,204,281	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$1,380,400 \$163,251 \$1,494,881	State Government	45.4%		
\$227,576		Total Capital Funds Expended	\$3,038,532				
Operating Expense Detail			Uses of Capital				
Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other		
\$16,204,281	\$211,191	\$1,380,400	\$235,351	\$1,143,580	\$279,201		
\$16,204,281	\$211,191	\$1,380,400	\$235,351	\$1,143,580	\$279,201		
	\$11,972,485 \$2,151,308 \$0 \$2,080,488 \$16,204,281 \$227,576 Operating Expenses \$16,204,281	\$11,972,485 73.9% \$2,151,308 13.3% \$0 0.0% \$2,080,488 12.8% \$16,204,281 100.0% \$227,576 Operating Expense Detail Operating Expenses Revenues \$16,204,281 \$211,191	Directly Generated Federal Government Local Government Local Government Total Operating Funds Expended \$2,151,308 13.3% \$0 0.0% \$2,080,488 12.8% Sources of Capit Expended \$16,204,281 100.0% \$227,576 Directly Generated Federal Government Local Government Local Government Local Government State Government State Government Total Capital Funds Expended Operating Expense Detail Operating Fare Expenses Revenues \$16,204,281 \$211,191 \$1,380,400	Directly Generated \$233,401	Directly Generated \$233,401 Federal Government \$13,180,228 \$11,972,485 73.9% State Government \$3,018,220 \$2,151,308 13.3% Expended \$2,080,488 12.8% Sources of Capital Funds Expended \$16,204,281 100.0% Directly Generated \$1,380,400 Local Government \$1,380,400 Local Government \$1,380,400 Sources of Capital Funds Expended Federal Government \$1,380,400 Federal Government \$1,494,881 \$227,576 Total Capital Funds Expended Operating Expense Detail Operating Expense Revenues Revenue Vehicles \$1,380,400 Systems and Expense Guideway Facilities and Stations \$1,43,580		

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire	Bus	116	139	19.8%	6.7
Vahicles - 100%: Facility - Administrative / Maintenance Facilities - 14%: Facility -					

Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 14%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 37%; Rolling Stock - MV - Minivan - 50%

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