

2022 Annual Agency Profile - Rides Mass Transit District (NTD ID 50211)

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HARRISBURG, IL 62946-1160

Website: <http://www.ridesmtd.com/>

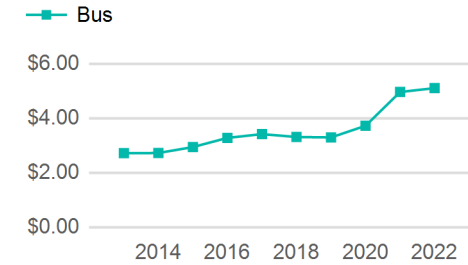
Geographic Coverage

Primary Urbanized Area	Illinois Non-UZA
Square Miles	0
Population	2,638,201
Other Areas Served:	Illinois Non-UZA
Service Area Population	306,981
Service Area Sq. Miles	7,379

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,395,961
Annual Unlinked Trips (UPT)	594,288
Average Weekday UPT	2,113
Average Saturday UPT	800
Average Sunday UPT	20

Operating Expenses per Vehicle Revenue Mile



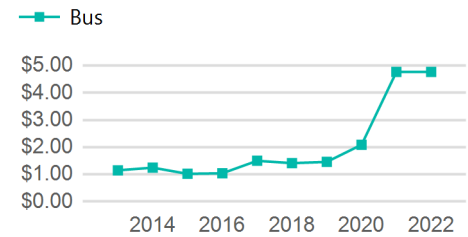
Assets

Revenue Vehicles	150
Service Vehicles	20
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,168,576
Annual Vehicle/Passenger Car Revenue Hours (VRH)	168,978
Vehicles Operated in Maximum Service (VOMS)	116
Vehicles Available for Maximum Service (VAMS)	139

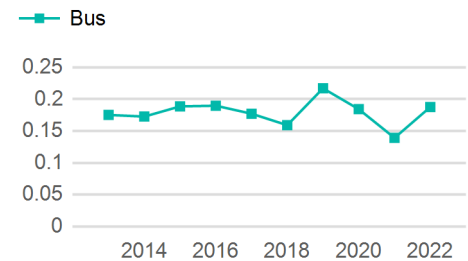
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	116	0	3,395,961	594,288	3,168,576	168,978	0.00
Total	116	0	3,395,961	594,288	3,168,576	168,978	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.11	\$95.90	0.2	3.5	\$4.77	\$27.27
Total	\$5.11	\$95.90	0.2	3.5	\$4.77	\$27.27

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2022 Funding Breakdown

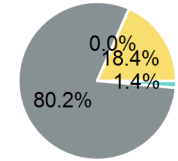
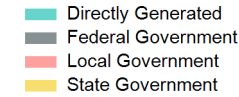
Summary of Operating Expenses (OE)

Labor	\$11,972,485	73.9%
Materials and Supplies	\$2,151,308	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,080,488	12.8%
Total Operating Expenses	\$16,204,281	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$227,576</i>	

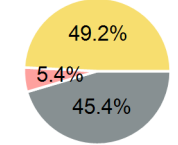
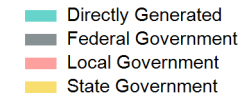
Sources of Operating Funds Expended

Directly Generated	\$233,401
Federal Government	\$13,180,228
Local Government	\$8
State Government	\$3,018,220
Total Operating Funds Expended	\$16,431,857

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,380,400
Local Government	\$163,251
State Government	\$1,494,881
Total Capital Funds Expended	\$3,038,532

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$16,204,281	\$211,191	\$1,380,400	\$235,351	\$1,143,580	\$279,201
Total	\$16,204,281	\$211,191	\$1,380,400	\$235,351	\$1,143,580	\$279,201

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 14%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 37%; Rolling Stock - MV - Minivan - 50%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	116	139	19.8%	6.7