

2022 Annual Agency Profile - M-1 Rail dba QLINE Detroit (NTD ID 50213)

Mailing Address: 7520 Woodward Ave
Detroit, MI 48202-2807

Website: <https://qlinedetroit.com/>

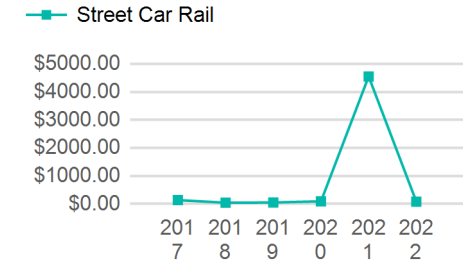
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	21,738
Service Area Sq. Miles	6

Service Consumed

Annual Passenger Miles Traveled (PMT)	663,984
Annual Unlinked Trips (UPT)	562,821
Average Weekday UPT	1,667
Average Saturday UPT	1,805
Average Sunday UPT	832

Operating Expenses per Vehicle Revenue Mile



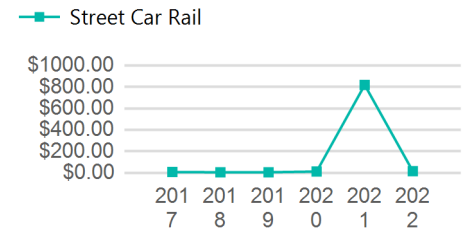
Assets

Revenue Vehicles	6
Service Vehicles	4
Facilities	21
Lane Miles	0
Track Miles	6.91

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	119,780
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,356
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	6

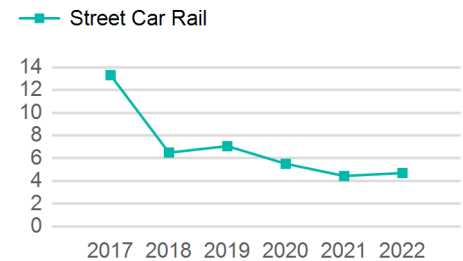
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	4	0	663,984	562,821	119,780	18,356	6.65
Total	4	0	663,984	562,821	119,780	18,356	6.65

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$81.48	\$531.71	4.7	30.7	\$14.70	\$17.34
Total	\$81.48	\$531.71	4.7	30.7	\$14.70	\$17.34

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$3,109,420	31.9%
Materials and Supplies	\$1,019,397	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,631,175	57.7%
Total Operating Expenses	\$9,759,992	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$258,886</i>	

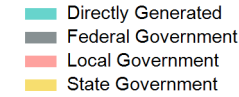
Sources of Operating Funds Expended

Directly Generated	\$5,018,878
Federal Government	\$0
Local Government	\$0
State Government	\$5,000,000
Total Operating Funds Expended	\$10,018,878

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$567,897
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$567,897

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$9,759,992	\$0	\$0	\$567,897	\$0	\$0
Total	\$9,759,992	\$0	\$0	\$567,897	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	6	50.0%	7.0